Billions of yen

Billions of yen

# **Supplemental Consolidated Financial Materials**

# 1. Financial summary

	Billions of yen	
	FY2019	FY2018
Net sales	900.6	914.9
Operating income	42.5	60.0
Ordinary income	44.5	63.5
Net income attributable to owners of parent	28.8	40.3
2. Number of consolidated subsidiaries	FY2019	FY2018
Number of consolidated subsidiaries	73	72
Japan	23	23
Overseas	50	49
Number of equity-method associates	4	4
3. Net income per share		
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	FY2019	FY2018
Net income per share(*)	201.57	281.89

(\*) Fuji Electric conducted an 1-for-5 common stock consolidation effective October 1, 2018. Net income per share is calculated assuming that the share consolidation was executed at the beginning of the previous consolidated fiscal year.

#### 4. Average exchange rates (Yen)

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	FY2019	FY2018
US\$	108.74	110.91
EURO	120.82	128.41
RMB	15.60	16.54

# 5. Net sales by reporting segment

	FY2019	FY2018
Power Electronics Systems Energy	218.0	224.1
Power Electronics Systems Industry	317.5	322.5
Electronic Devices	137.4	137.3
Food and Beverage Distribution	104.4	113.6
Power Generation	109.9	107.0
Others	60.8	62.2
Subtotal	948.1	966.8
Elimination	(47.5)	(51.9)
Total	900.6	914.9

### 6. Operating income by reporting segment

FY2019	FY2018
12.3	16.8
16.5	19.4
9.7	15.6
3.8	5.8
2.3	4.8
2.7	2.8
47.4	65.1
(4.9)	(5.2)
42.5	60.0
	12.3 16.5 9.7 3.8 2.3 2.7 47.4 (4.9)

# 7. Net overseas sales

. Ivel over seas sales		
	Billions of yen	
	FY2019	FY2018
Asia (except for China)	124.6	121.7
China	62.6	78.4
Europe	19.0	16.5
America	14.7	15.8
Total	220.9	232.4

# 8. R&D expenditures

	Billions of yen	
	FY2019	FY2018
Power Electronics Systems Energy	7.1	5.6
Power Electronics Systems Industry	8.7	9.3
Electronic Devices	10.9	11.1
Food and Beverage Distribution	4.4	4.4
Power Generation	3.3	3.3
Others	0.1	0.1
Total	34.5	33.7
Ratio to net sales (%)	3.8%	3.7%

9. Plant and equipment investment (including leases)	Billions of yen	
	FY2019	FY2018
Power Electronics Systems Energy	8.5	6.5
Power Electronics Systems Industry	4.3	4.3
Electronic Devices	31.3	28.1
Food and Beverage Distribution	2.3	2.3
Power Generation	1.0	1.1
Others	0.8	1.0
Total	48.2	43.3
(Leases)	29.1	20.6

Note: Leases are included in total plant and equipment investment.

# 10. Depreciation, Leases paid

• • •	Billions of yen	
	FY2019	FY2018
Power Electronics Systems Energy	5.1	5.0
Power Electronics Systems Industry	4.2	4.3
Electronic Devices	15.4	13.5
Food and Beverage Distribution	2.2	2.3
Power Generation	1.2	1.2
Others	1.1	1.1
Total	29.1	27.5
(Leases)	1.0	1.0

# 11. Number of employees

. Number of employees		
	FY2019	FY2018
Power Electronics Systems Energy	6,676	6,574
Power Electronics Systems Industry	9,129	8,329
Electronic Devices	6,621	6,782
Food and Beverage Distribution	2,346	2,522
Power Generation	1,224	1,295
Others	1,964	1,914
Total	27,960	27,416
Japan	17,681	17,647
Overseas	10,279	9,769