

**Consolidated Statements of Income**

	Millions of yen		Millions of U.S. dollars
	<b>3 months FY2023 (Apr.-Jun.)</b>	3 months FY2022 (Apr.-Jun.)	<i>3 months FY2023 (Apr.-Jun.)</i>
<b>Net sales</b>	234,148	203,940	1,626
<b>Cost of sales</b>	173,071	150,027	1,202
<b>Gross profit</b>	61,077	53,912	424
<b>Selling, general and administrative expenses</b>	46,413	44,040	322
<b>Operating profit</b>	14,663	9,872	102
<b>Non-operating income</b>			
Interest income	165	149	1
Dividend income	1,092	1,602	8
Foreign exchange gains	1,577	1,558	11
Other	276	324	2
<b>Total Non-operating income</b>	3,112	3,634	22
<b>Non-operating expenses</b>			
Interest expense	460	443	3
Share of loss of entities accounted for using equity method	351	306	2
Business conversion expenses	895	118	6
Loss on guarantees	660	-	5
Other	287	340	2
<b>Total Non-operating expenses</b>	2,655	1,209	18
<b>Ordinary profit</b>	15,120	12,296	105
<b>Extraordinary income</b>			
Gain on sale of non-current assets	538	284	4
Gain on sale of investment securities	4,600	4,612	32
<b>Total Extraordinary income</b>	5,139	4,896	36
<b>Extraordinary loss</b>			
Loss on disposal of non-current assets	548	139	4
Loss on valuation of investment securities	-	409	-
Loss on sale of investment securities	-	170	-
<b>Total Extraordinary loss</b>	548	720	4
<b>Profit before income taxes</b>	19,711	16,473	137
<b>Income taxes</b>	6,334	5,288	44
<b>Profit</b>	13,376	11,185	93
<b>Profit attributable to non-controlling interests</b>	1,073	1,253	7
<b>Profit attributable to owners of parent</b>	12,303	9,931	85