

## Supplemental Consolidated Financial Materials

### 1. Financial summary

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Net sales	1,009.4	1,050.0	910.2
Operating income	88.9	94.0	74.8
Ordinary income	87.8	92.0	79.3
Net income attributable to owners of parent	61.3	62.5	58.7

### 2. Number of consolidated subsidiaries

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Number of consolidated subsidiaries	70	70	71
Japan	21	21	21
Overseas	49	49	50
Number of equity-method associates	4	4	4

### 3. Net income per share

	Yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Net income per share	429.50	437.57	410.68

### 4. Average exchange rates (Yen)

	Yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
US\$	135.47	125.00	112.38
EURO	140.97	135.00	130.56
RMB	19.75	18.50	17.51

### 5. Net sales by reporting segment

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Power Electronics Energy	264.1	275.0	231.0
Power Electronics Industry	353.4	378.0	324.1
Semiconductors	206.2	221.0	178.8
Power Generation	87.3	83.0	78.6
Food and Beverage Distribution	95.3	96.0	90.8
Others	59.8	60.0	54.7
Subtotal	1,066.1	1,113.0	958.0
Elimination	(56.7)	(63.0)	(47.8)
<b>Total</b>	<b>1,009.4</b>	<b>1,050.0</b>	<b>910.2</b>

## 6. Operating income by reporting segment

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Power Electronics Energy	26.9	27.0	21.2
Power Electronics Industry	24.9	29.5	23.8
Semiconductors	32.2	32.8	27.1
Power Generation	3.6	4.2	3.1
Food and Beverage Distribution	4.4	5.0	3.0
Others	3.7	3.4	2.8
Subtotal	95.6	101.9	81.1
Elimination	(6.7)	(7.9)	(6.3)
<b>Total</b>	<b>88.9</b>	<b>94.0</b>	<b>74.8</b>

## 7. Net overseas sales

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Asia (except for China)	145.2	-	116.8
China	89.4	-	100.5
Europe	33.1	-	20.0
America	24.3	-	17.0
<b>Total</b>	<b>292.1</b>	<b>-</b>	<b>254.4</b>

## 8. R&D expenditures

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Power Electronics Energy	7.5	7.6	6.6
Power Electronics Industry	10.6	10.8	10.0
Semiconductors	11.8	13.0	11.0
Power Generation	2.8	2.5	2.9
Food and Beverage Distribution	3.4	3.5	3.3
Others	0.1	0.0	0.1
<b>Total</b>	<b>36.2</b>	<b>37.4</b>	<b>33.8</b>
Ratio to net sales (%)	3.6%	3.6%	3.7%

## 9. Plant and equipment investment (including leases)

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Power Electronics Energy	6.9	11.9	5.8
Power Electronics Industry	6.5	9.4	8.3
Semiconductors	66.6	37.6	41.9
Power Generation	1.1	1.2	1.0
Food and Beverage Distribution	1.8	2.8	0.8
Others	1.1	0.9	1.5
<b>Total</b>	<b>84.1</b>	<b>63.9</b>	<b>59.3</b>
(Leases)	21.9	1.4	19.1

Note: Leases are included in total plant and equipment investment.

## 10. Depreciation, Leases paid

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Power Electronics Energy	5.3	5.5	5.0
Power Electronics Industry	5.3	6.0	5.5
Semiconductors	26.7	33.0	21.0
Power Generation	1.2	1.0	1.2
Food and Beverage Distribution	1.9	1.9	2.2
Others	0.8	0.8	1.0
<b>Total</b>	<b>41.2</b>	<b>48.2</b>	<b>36.0</b>
(Leases)	0.9	0.8	1.0

## 11. Number of employees

	Billions of yen		
	<b>FY2022</b>	FY2023 [Forecast]	FY2021
Power Electronics Energy	6,691	7,002	6,456
Power Electronics Industry	9,647	9,919	9,461
Semiconductors	5,914	6,160	5,808
Power Generation	1,110	1,121	1,169
Food and Beverage Distribution	1,901	1,915	1,931
Others	1,860	1,840	1,932
<b>Total</b>	<b>27,123</b>	<b>27,957</b>	<b>26,757</b>
Japan	17,392	17,627	17,493
Overseas	9,731	10,330	9,264