

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	9 months FY2022 (Apr.-Dec.)	9 months FY2021 (Apr.-Dec.)	9 months FY2022 (Apr.-Dec.)
Net sales	690,776	619,981	5,233
Cost of sales	509,851	457,794	3,863
Gross profit	180,924	162,187	1,371
Selling, general and administrative expenses	138,489	129,526	1,049
Operating income	42,434	32,660	321
Non-operating income			
Interest income	531	454	4
Dividends income	2,321	1,962	18
Foreign exchange gains	-	382	-
Other	1,030	1,016	8
Total Non-operating income	3,884	3,816	29
Non-operating expenses			
Interest expense	1,393	1,227	11
Share of loss of entities accounted for using equity method	436	523	3
Foreign exchange losses	807	-	6
Business conversion expenses	1,081	-	8
Other	1,333	603	10
Total Non-operating expenses	5,052	2,354	38
Ordinary income	41,267	34,122	313
Extraordinary income			
Gain on sale of non-current assets	492	89	4
Gain on sale of investment securities	9,152	8,481	69
Total Extraordinary income	9,645	8,571	73
Extraordinary loss			
Loss on disposal of noncurrent assets	380	479	3
Loss on valuation of investment securities	409	109	3
Loss on sales of investment securities	298	-	2
Provision of allowance for investment loss of subsidiaries and associates	246	-	2
Loss on withdrawal from business	-	407	-
Factory integration expenses	-	335	-
Total Extraordinary loss	1,336	1,331	10
Income before income taxes	49,575	41,362	376
Income taxes	16,353	12,736	124
Net income	33,222	28,625	252
Net income attributable to non-controlling interests	4,261	3,229	32
Net income attributable to owners of parent	28,960	25,396	219