

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	9 months FY2021 (Apr.-Dec.)	9 months FY2020 (Apr.-Dec.)	<i>9 months FY2021 (Apr.-Dec.)</i>
Net sales	619,981	561,310	5,391
Cost of sales	457,794	421,044	3,981
Gross profit	162,187	140,265	1,410
Selling, general and administrative expenses	129,526	126,192	1,126
Operating income	32,660	14,073	284
Non-operating income			
Interest income	454	232	4
Dividends income	1,962	2,467	17
Share of profit of entities accounted for using equity method	-	8	-
Foreign exchange gains	382	-	3
Other	1,016	922	9
Total Non-operating income	3,816	3,631	33
Non-operating expenses			
Interest expense	1,227	1,074	11
Share of loss of entities accounted for using equity method	523	-	5
Foreign exchange losses	-	1,160	-
Other	603	1,513	5
Total Non-operating expenses	2,354	3,748	20
Ordinary income	34,122	13,956	297
Extraordinary income			
Gain on sale of non-current assets	89	269	1
Gain on sale of investment securities	8,481	248	74
Total Extraordinary income	8,571	517	75
Extraordinary loss			
Loss on disposal of noncurrent assets	479	390	4
Loss on valuation of investment securities	109	14	1
Loss on withdrawal from business	407	-	4
Factory integration expenses	335	-	3
Cost of corrective measures for product defects	-	16,657	-
Total Extraordinary loss	1,331	17,063	12
Income before income taxes	41,362	(2,589)	360
Income taxes	12,736	(297)	111
Net income	28,625	(2,291)	249
Net income attributable to non-controlling interests	3,229	1,742	28
Net income attributable to owners of parent	25,396	(4,033)	221