

Consolidated Statements of Income

| | Millions of yen | | Millions of U.S. dollars |
|---|---|--------------------------------------|---|
| | 6 months 1H FY2021 (Apr.-Sep.) | 6 months 1H FY2020 (Apr.-Sep.) | <i>6 months 1H FY2021 (Apr.-Sep.)</i> |
| Net sales | 397,685 | 356,993 | 3,583 |
| Cost of sales | 295,778 | 268,559 | 2,665 |
| Gross profit | 101,906 | 88,433 | 918 |
| Selling, general and administrative expenses | 85,614 | 83,138 | 771 |
| Operating income | 16,291 | 5,295 | 147 |
| Non-operating income | | | |
| Interest income | 290 | 141 | 3 |
| Dividends income | 1,263 | 1,559 | 11 |
| Foreign exchange gains | 222 | - | 2 |
| Other | 678 | 489 | 6 |
| Total Non-operating income | 2,454 | 2,190 | 22 |
| Non-operating expenses | | | |
| Interest expense | 794 | 723 | 7 |
| Share of loss of entities accounted for using equity method | 697 | 437 | 6 |
| Foreign exchange losses | - | 546 | - |
| Other | 362 | 614 | 3 |
| Total Non-operating expenses | 1,854 | 2,321 | 17 |
| Ordinary income | 16,892 | 5,164 | 152 |
| Extraordinary income | | | |
| Gain on sale of non-current assets | 62 | 39 | 1 |
| Gain on sale of investment securities | 8,219 | 248 | 74 |
| Total Extraordinary income | 8,282 | 287 | 75 |
| Extraordinary loss | | | |
| Loss on disposal of noncurrent assets | 342 | 245 | 3 |
| Loss on valuation of investment securities | 99 | - | 1 |
| Loss on withdrawal from business | 1,205 | - | 11 |
| Factory integration expenses | 335 | - | 3 |
| Total Extraordinary loss | 1,982 | 245 | 18 |
| Income before income taxes | 23,191 | 5,206 | 209 |
| Income taxes | 7,034 | 2,164 | 63 |
| Net income | 16,156 | 3,042 | 146 |
| Net income attributable to non-controlling interests | 2,177 | 977 | 20 |
| Net income attributable to owners of parent | 13,979 | 2,065 | 126 |