

**Consolidated Statements of Income**

	Millions of yen		Millions of U.S. dollars
	<b>3 months FY2021 (Apr.-Jun.)</b>	3 months FY2020 (Apr.-Jun.)	<i>3 months FY2021 (Apr.-Jun.)</i>
<b>Net sales</b>	189,958	168,844	1,727
<b>Cost of sales</b>	142,251	125,874	1,293
<b>Gross profit</b>	47,707	42,970	434
<b>Selling, general and administrative expenses</b>	42,408	40,534	386
<b>Operating income</b>	5,299	2,435	48
<b>Non-operating income</b>			
Interest income	140	69	1
Dividends income	1,137	1,450	10
Foreign exchange gains	105	-	1
Other	124	120	1
<b>Total Non-operating income</b>	1,508	1,640	14
<b>Non-operating expenses</b>			
Interest expense	364	350	3
Share of loss of entities accounted for using equity method	381	253	3
Foreign exchange losses	-	438	-
Other	153	395	1
<b>Total Non-operating expenses</b>	898	1,437	8
<b>Ordinary income</b>	5,909	2,639	54
<b>Extraordinary income</b>			
Gain on sale of non-current assets	54	32	0
Gain on sale of investment securities	2,303	31	21
<b>Total Extraordinary income</b>	2,357	64	21
<b>Extraordinary loss</b>			
Loss on disposal of noncurrent assets	121	91	1
Loss on valuation of investment securities	78	-	1
<b>Total Extraordinary loss</b>	199	91	2
<b>Income before income taxes</b>	8,067	2,612	73
<b>Income taxes</b>	2,006	663	18
<b>Net income</b>	6,060	1,948	55
<b>Net income attributable to non-controlling interests</b>	1,087	592	10
<b>Net income attributable to owners of parent</b>	4,973	1,356	45