

Consolidated Statements of Income

	Millions of yen		<i>Millions of U.S. dollars</i>
	3Q FY2018	3Q FY2017	3Q FY2018
Net sales	622,250	601,151	5,606
Cost of sales	467,075	448,375	4,208
Gross profit	155,174	152,775	1,398
Selling, general and administrative expenses	130,701	130,388	1,177
Operating income	24,472	22,386	220
Non-operating income			
Interest income	359	236	3
Dividends income	2,395	1,837	22
Foreign exchange income	184	-	2
Other	955	515	9
Total Non-operating income	3,894	2,589	35
Non-operating expenses			
Interest expense	1,116	1,202	10
Equity in losses of affiliates	589	967	5
Foreign exchange losses	-	598	-
Other	199	377	2
Total Non-operating expenses	1,905	3,146	17
Ordinary income	26,462	21,830	238
Extraordinary income			
Gain on sales of noncurrent assets	70	184	1
Gain on sales of investment securities	856	1,656	8
Gain on reversal of foreign currency translation adjustments	1,299	-	12
Total Extraordinary income	2,226	1,840	20
Extraordinary loss			
Loss on disposal of noncurrent assets	469	268	4
Loss on valuation of investment securities	56	-	1
Special retirement expenses	-	49	-
Total Extraordinary loss	525	318	5
Income before income taxes	28,164	23,351	254
Income taxes	8,555	7,682	77
Net income	19,608	15,669	177
Net income attributable to non-controlling interests	3,241	2,294	29
Net income attributable to owners of parent	16,366	13,375	147