

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Net sales	395.0	870.0	351.6	837.8
Operating income	12.7	52.0	5.9	44.7
Ordinary income	11.7	51.0	2.7	46.3
Net income attributable to owners of parent	6.2	31.0	0.0	41.0

2. Number of consolidated subsidiaries

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Number of consolidated subsidiaries	70	70	69	68
Japan	23	23	23	23
Overseas	47	47	46	45
Number of equity-method associates	5	5	5	5

3. Net income per share

	Yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Net income per share	8.71	43.40	0.03	57.36

4. Sales exchange rate (Yen)

	Yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
US\$	111.06	108.03	105.29	108.38
EURO	126.29	120.64	118.15	118.79

5. Net sales by reporting segment

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Power Electronics Systems - Energy Solutions	94.3	220.0	94.6	218.7
Power Electronics Systems - Industry Solutions	134.2	305.9	112.5	286.0
Power and New Energy	37.9	100.0	30.8	93.8
Electronic Devices	64.7	120.4	57.6	118.5
Food and Beverage Distribution	55.5	114.0	49.5	109.6
Others	29.9	58.9	28.3	59.1
Subtotal	416.5	919.2	373.3	885.7
Elimination	(21.5)	(49.2)	(21.7)	(48.0)
Total	395.0	870.0	351.6	837.8

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Power Electronics Systems - Energy Solutions	2.8	14.6	2.4	13.7
Power Electronics Systems - Industry Solutions	1.1	18.0	(2.2)	13.9
Power and New Energy	1.2	5.8	2.1	7.5
Electronic Devices	6.7	11.3	3.2	8.0
Food and Beverage Distribution	2.2	6.5	2.0	6.0
Others	1.5	2.0	1.1	2.1
Subtotal	15.5	58.2	8.7	51.3
Elimination	(2.8)	(6.2)	(2.8)	(6.6)
Total	12.7	52.0	5.9	44.7

7. Net overseas sales

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Asia (except for China)	49.8	-	47.5	106.1
China	37.1	-	33.4	67.5
Europe	8.8	-	7.6	16.6
America	8.3	-	6.2	14.8
Total	104.1	-	94.7	205.0

8. R&D expenditures

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Power Electronics Systems - Energy Solutions	3.8	7.2	3.8	8.0
Power Electronics Systems - Industry Solutions	4.2	9.1	3.9	8.6
Power and New Energy	1.4	3.6	1.5	3.2
Electronic Devices	5.0	10.2	4.9	10.5
Food and Beverage Distribution	2.1	4.5	2.0	4.6
Others	0.0	0.2	0.0	0.0
Total	16.6	34.8	16.1	34.9
Ratio to net sales (%)	4.2%	4.0%	4.6%	4.2%

9. Plant and equipment investment (including leases)

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Power Electronics Systems - Energy Solutions	1.6	5.5	2.4	6.0
Power Electronics Systems - Industry Solutions	0.9	4.2	4.2	6.3
Power and New Energy	0.5	1.5	0.3	1.2
Electronic Devices	5.8	11.4	4.3	8.9
Food and Beverage Distribution	1.9	4.8	1.8	3.7
Others	0.6	1.0	0.4	1.1
Total	11.3	28.4	13.4	27.1
(Leases)	5.7	13.7	5.2	11.0

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Power Electronics Systems - Energy Solutions	2.4	5.1	2.3	4.9
Power Electronics Systems - Industry Solutions	2.0	4.2	1.8	4.0
Power and New Energy	0.6	1.2	0.5	1.1
Electronic Devices	6.3	13.2	6.1	12.7
Food and Beverage Distribution	0.9	2.1	1.0	2.1
Others	0.6	1.1	0.6	1.2
Total	12.8	26.9	12.4	25.9
(Leases)	0.6	1.1	0.6	1.1

11. Number of employees

	Billions of yen			
	1H FY2017	FY2017 [Forecast]	1H FY2016	FY2016
Power Electronics Systems - Energy Solutions	6,798	6,826	6,863	6,827
Power Electronics Systems - Industry Solutions	7,781	7,831	7,499	7,453
Power and New Energy	1,360	1,360	1,331	1,307
Electronic Devices	6,368	6,549	6,424	6,315
Food and Beverage Distribution	2,568	2,607	2,566	2,592
Others	1,949	1,963	2,033	2,009
Total	26,824	27,136	26,716	26,503
Japan	17,900	17,800	17,947	17,716
Overseas	8,924	9,336	8,769	8,787