

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Net sales	601.2	875.0	555.3	837.8
Operating income	22.4	53.0	10.7	44.7
Ordinary income	21.8	51.0	11.0	46.3
Net income attributable to owners of parent	13.4	31.0	4.9	41.0

2. Number of consolidated subsidiaries

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Number of consolidated subsidiaries	70	70	69	68
Japan	23	23	23	23
Overseas	47	47	46	45
Number of equity-method associates	5	5	5	5

3. Net income per share

	Yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Net income per share	18.72	43.40	6.89	57.36

4. Average exchange rates (Yen)

	Yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
US\$	111.70	110.03	106.63	108.38
EURO	128.53	125.15	118.02	118.79

5. Net sales by reporting segment

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Power Electronics Systems - Energy Solutions	147.9	220.0	148.1	218.7
Power Electronics Systems - Industry Solutions	200.8	308.9	176.5	286.0
Power and New Energy	55.8	98.0	55.6	93.8
Electronic Devices	98.6	122.4	91.5	118.5
Food and Beverage Distribution	86.2	116.0	73.8	109.6
Others	45.5	58.9	43.3	59.1
Subtotal	634.9	924.2	588.8	885.7
Elimination	(33.7)	(49.2)	(33.5)	(48.0)
Total	601.2	875.0	555.3	837.8

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Power Electronics Systems - Energy Solutions	5.5	14.6	4.9	13.7
Power Electronics Systems - Industry Solutions	2.0	18.5	(1.6)	13.9
Power and New Energy	1.4	5.3	2.7	7.5
Electronic Devices	10.9	12.8	5.8	8.0
Food and Beverage Distribution	4.4	6.5	1.7	6.0
Others	2.2	2.0	1.5	2.1
Subtotal	26.5	59.7	15.0	51.3
Elimination	(4.1)	(6.7)	(4.3)	(6.6)
Total	22.4	53.0	10.7	44.7

7. Net overseas sales

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Asia (except for China)	79.8	-	75.3	106.1
China	58.6	-	53.2	67.5
Europe	13.2	-	12.4	16.6
America	11.8	-	10.2	14.8
Total	163.4	-	151.1	205.0

8. R&D expenditures

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Power Electronics Systems - Energy Solutions	5.9	-	5.9	8.0
Power Electronics Systems - Industry Solutions	6.7	-	6.2	8.6
Power and New Energy	2.1	-	2.3	3.2
Electronic Devices	7.7	-	7.7	10.5
Food and Beverage Distribution	3.3	-	3.2	4.6
Others	0.1	-	0.0	0.0
Total	25.7	-	25.3	34.9
Ratio to net sales (%)	4.3%	-	4.6%	4.2%

9. Plant and equipment investment (including leases)

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Power Electronics Systems - Energy Solutions	2.7	-	1.4	6.0
Power Electronics Systems - Industry Solutions	1.7	-	7.6	6.3
Power and New Energy	0.8	-	1.3	1.2
Electronic Devices	8.2	-	6.8	8.9
Food and Beverage Distribution	3.4	-	2.9	3.7
Others	0.9	-	0.6	1.1
Total	17.7	-	20.6	27.1
(Leases)	9.1	-	7.8	11.0

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Power Electronics Systems - Energy Solutions	3.8	-	3.7	4.9
Power Electronics Systems - Industry Solutions	3.0	-	2.9	4.0
Power and New Energy	0.9	-	0.8	1.1
Electronic Devices	9.7	-	9.6	12.7
Food and Beverage Distribution	1.4	-	1.6	2.1
Others	0.9	-	0.9	1.2
Total	19.7	-	19.4	25.9
(Leases)	0.8	-	0.8	1.1

11. Number of employees

	Billions of yen			
	3Q FY2017	FY2017 [Forecast]	3Q FY2016	FY2016
Power Electronics Systems - Energy Solutions	6,825	-	6,867	6,827
Power Electronics Systems - Industry Solutions	7,772	-	7,463	7,453
Power and New Energy	1,348	-	1,322	1,307
Electronic Devices	6,394	-	6,341	6,315
Food and Beverage Distribution	2,592	-	2,587	2,592
Others	1,933	-	2,020	2,009
Total	26,864	-	26,600	26,503
Japan	17,806	-	17,817	17,716
Overseas	9,058	-	8,783	8,787