

Consolidated Statements of Income

| | Millions of yen | | Millions of U.S. dollars |
|---|-----------------|-----------|-----------------------------|
| | 1Q FY2017 | 1Q FY2016 | 1Q FY2017 |
| Net sales | 173,460 | 165,055 | 1,549 |
| Cost of sales | 129,763 | 122,985 | 1,159 |
| Gross profit | 43,697 | 42,069 | 390 |
| Selling, general and administrative expenses | 40,877 | 39,781 | 365 |
| Operating income | 2,820 | 2,288 | 25 |
| Non-operating income | | | |
| Interest income | 54 | 61 | 0 |
| Dividends income | 970 | 1,134 | 9 |
| Other | 146 | 96 | 1 |
| Total Non-operating income | 1,171 | 1,292 | 10 |
| Non-operating expenses | | | |
| Interest expense | 411 | 472 | 4 |
| Equity in losses of affiliates | 440 | 527 | 4 |
| Foreign exchange losses | 255 | 2,187 | 2 |
| Other | 90 | 96 | 1 |
| Total Non-operating expenses | 1,197 | 3,284 | 11 |
| Ordinary income | 2,793 | 296 | 25 |
| Extraordinary income | | | |
| Gain on sales of noncurrent assets | 168 | 16 | 2 |
| Total Extraordinary income | 168 | 16 | 2 |
| Extraordinary loss | | | |
| Loss on disposal of noncurrent assets | 92 | 40 | 1 |
| Total Extraordinary loss | 92 | 40 | 1 |
| Income before income taxes | 2,869 | 272 | 26 |
| Income taxes | 1,234 | 257 | 11 |
| Net income | 1,635 | 15 | 15 |
| Net income attributable to non-controlling interests | 502 | 737 | 4 |
| Net income attributable to owners of parent | 1,132 | (721) | 10 |