

Consolidated Statements of Income

	Millions of yen		<i>Millions of U.S. dollars</i>
	3Q FY2016	3Q FY2015	<i>3Q FY2016</i>
Net sales	555,284	536,071	4,787
Cost of sales	419,904	400,797	3,620
Gross profit	135,379	135,273	1,167
Selling, general and administrative expenses	124,663	123,785	1,075
Operating income	10,716	11,487	92
Non-operating income			
Interest income	227	197	2
Dividends income	2,142	2,547	18
Foreign exchange income	131	1,305	1
Other	437	520	4
Total Non-operating income	2,938	4,571	25
Non-operating expenses			
Interest expense	1,393	1,665	12
Equity in losses of affiliates	801	998	7
Other	416	889	4
Total Non-operating expenses	2,611	3,553	23
Ordinary income	11,044	12,505	95
Extraordinary income			
Gain on sales of noncurrent assets	35	109	0
Gain on sales of investment securities	157	1,427	1
Total Extraordinary income	192	1,536	2
Extraordinary loss			
Loss on disposal of noncurrent assets	285	273	2
Special retirement expenses	80	-	1
Loss on devaluation of investment securities	-	71	-
Loss on sales of investment securities	-	51	-
Impairment loss	-	201	-
Total Extraordinary loss	365	598	3
Income before income taxes	10,871	13,444	94
Income taxes	3,350	3,311	29
Net income	7,520	10,132	65
Net income attributable to non-controlling interests	2,600	1,920	22
Net income attributable to owners of parent	4,920	8,212	42