

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Net sales	536.1	850.0	541.8	810.7
Operating income	11.5	45.0	11.4	39.3
Ordinary income	12.5	45.0	13.6	43.1
Profit attributable to owners of parent	8.2	29.0	11.2	28.0

2. Number of consolidated subsidiaries

	Billions of yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Number of consolidated subsidiaries	69	69	47	48
Japan	22	22	22	22
Overseas	47	47	25	26
Number of equity-method associates	5	5	5	5

3. Net income per share

	Yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Net income per share	11.50	40.59	15.70	39.16

4. Sales exchange rate (Yen)

	Yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
US\$	121.70	120.02	106.87	109.93
EURO	134.36	132.02	140.30	138.77

5. Net sales by reporting segment

	Billions of yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Power and Social Infrastructure	106.6	178.8	99.8	169.2
Industrial Infrastructure	109.7	212.7	110.1	191.4
Power Electronics	145.2	211.4	141.2	200.9
Electronic Devices	93.7	124.1	105.1	137.2
Food and Beverage Distribution	79.4	123.6	88.0	119.1
Others	46.9	62.7	45.5	61.2
Subtotal	581.5	913.3	589.6	879.0
Elimination	(45.4)	(63.3)	(47.7)	(68.3)
Total	536.1	850.0	541.8	810.7

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Power and Social Infrastructure	2.6	9.4	0.6	7.8
Industrial Infrastructure	(2.5)	13.0	(1.5)	11.1
Power Electronics	3.2	9.2	2.8	7.6
Electronic Devices	7.4	8.6	5.9	8.1
Food and Beverage Distribution	3.2	8.5	6.1	8.5
Others	1.8	2.1	1.5	1.9
Subtotal	15.7	50.7	15.5	45.0
Elimination	(4.2)	(5.7)	(4.0)	(5.7)
Total	11.5	45.0	11.4	39.3

7. Net overseas sales

	Billions of yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Asia (except for China)	71.4	-	58.9	85.2
China	66.1	-	67.4	87.7
Europe	12.2	-	13.4	16.5
America	9.5	-	10.6	15.5
Total	159.2	-	150.2	204.9

8. R&D expenditures

	Billions of yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Power and Social Infrastructure	3.8	5.9	2.9	4.6
Industrial Infrastructure	4.4	6.7	4.3	5.9
Power Electronics	6.9	9.6	7.7	10.4
Electronic Devices	7.1	9.8	6.8	9.3
Food and Beverage Distribution	3.9	5.9	3.4	4.9
Others	0.0	0.0	0.0	0.0
Total	26.1	37.8	25.2	35.0
Ratio to net sales (%)	4.9%	4.4%	4.6%	4.3%

9. Plant and equipment investment (including leases)

	Billions of yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Power and Social Infrastructure	1.5	2.5	1.6	2.4
Industrial Infrastructure	1.1	2.3	1.5	2.5
Power Electronics	4.5	9.6	6.6	9.2
Electronic Devices	6.1	8.1	7.3	10.6
Food and Beverage Distribution	1.5	2.6	1.5	2.4
Others	5.0	6.3	1.1	2.0
Total	19.6	31.4	19.6	29.0
(Leases)	6.7	11.5	8.2	12.2

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen			
	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Power and Social Infrastructure	1.3	1.8	1.3	1.7
Industrial Infrastructure	1.6	2.4	1.4	1.9
Power Electronics	4.3	5.9	3.9	5.4
Electronic Devices	10.8	14.2	14.8	19.0
Food and Beverage Distribution	1.7	2.3	1.7	2.4
Others	1.0	1.3	0.9	1.3
Total	20.6	27.9	24.1	31.7
(Leases)	0.9	1.2	1.1	1.4

11. Number of employees

	3Q FY2015	FY2015 [Forecast]	3Q FY2014	FY2014
Power and Social Infrastructure	2,486	2,498	2,510	2,498
Industrial Infrastructure	5,519	5,442	5,109	5,163
Power Electronics	7,678	7,683	6,907	6,923
Electronic Devices	6,438	6,454	6,493	6,593
Food and Beverage Distribution	2,442	2,409	2,444	2,456
Others	2,087	2,092	2,223	2,107
Total	26,650	26,578	25,686	25,740
Japan	17,725	17,772	17,893	17,814
Overseas	8,925	8,806	7,793	7,926