

Consolidated Statements of Income

For the third quarter of FY2015 (April 1, 2015 - December 31, 2015)

	Millions of yen		Millions of U.S. dollars
	3Q FY2015	3Q FY2014	3Q FY2015
Net sales	536,071	541,846	4,430
Cost of sales	400,797	410,801	3,312
Gross profit	135,273	131,045	1,118
Selling, general and administrative expenses	123,785	119,618	1,023
Operating income	11,487	11,427	95
Non-operating income			
Interest income	197	193	2
Dividends income	2,547	2,007	21
Foreign exchange income	1,305	3,391	11
Other	520	842	4
Total Non-operating income	4,571	6,434	38
Non-operating expenses			
Interest expense	1,665	2,017	14
Equity in losses of affiliates	998	918	8
Other	889	1,328	7
Total Non-operating expenses	3,553	4,264	29
Ordinary income	12,505	13,597	103
Extraordinary income			
Gain on sales of noncurrent assets	109	53	1
Gain on sales of investment securities	1,427	209	12
Gain on change in equity	-	4,598	-
Total Extraordinary income	1,536	4,861	13
Extraordinary loss			
Loss on disposal of noncurrent assets	273	573	2
Loss on devaluation of investment securities	71	319	1
Loss on sales of investment securities	51	5	0
Impairment loss	201	69	2
Other	-	21	-
Total Extraordinary loss	598	989	5
Income before income taxes	13,444	17,469	111
Income taxes	3,311	4,693	27
Profit	10,132	12,776	84
Profit attributable to non-controlling interests	1,920	1,562	16
Profit attributable to owners of parent	8,212	11,213	68