

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	1Q FY2011	1H FY2011	1Q FY2012	1H FY2012 [Forecast]
Net sales	140.1	305.3	146.7	340.0
Operating income	-5.5	-5.6	-3.0	-5.5
Ordinary income	-7.1	-9.8	-3.9	-8.0
Net income	-5.4	-5.4	-3.4	-8.0

2. Number of consolidated subsidiaries

	1Q FY2011	1H FY2011	1Q FY2012	1H FY2012 [Forecast]
Number of consolidated subsidiaries	49	48	47	48
Japan	26	25	25	26
Overseas	23	23	22	22
Number of equity-method associates	4	4	5	5

3. Net income per share

	Yen			
	1Q FY2011	1H FY2011	1Q FY2012	1H FY2012 [Forecast]
Net income per share	-7.53	-7.56	-4.70	-11.20

4. Sales exchange rate (Yen)

	Yen			
	1Q FY2011	1H FY2011	1Q FY2012	1H FY2012 [Forecast]
US\$	81.74	79.82	80.20	80.10
EURO	117.40	113.79	102.91	103.96

5. Net sales by reporting segment

	Billions of yen			
	1Q FY2011	1H FY2011	1Q FY2012	1H FY2012 [Forecast]
Power & Social Infrastructure	21.5	52.5	24.3	85.0
Industrial Infrastructure	17.9	43.0	22.5	50.0
Power Electronics	35.5	70.7	31.1	70.0
Electronic Devices	29.2	58.6	25.9	56.0
Food & Beverage Distribution	25.3	54.6	28.8	51.0
Others	22.8	50.7	25.1	54.5
Subtotal	152.2	330.0	157.7	366.5
Elimination	-12.1	-24.7	-11.0	-26.5
Total	140.1	305.3	146.7	340.0

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	1Q FY2011	1H FY2011	1Q FY2012	1H FY2012 [Forecast]
Power & Social Infrastructure	-1.0	-1.1	-0.3	-1.0
Industrial Infrastructure	-1.0	-1.0	-1.0	-0.5
Power Electronics	0.9	1.2	-0.3	0.0
Electronic Devices	-1.4	-0.6	-1.6	-2.0
Food & Beverage Distribution	-1.6	-1.6	1.1	1.0
Others	-0.3	0.2	0.0	0.0
Subtotal	-4.3	-3.0	-2.0	-2.5
Elimination	-1.1	-2.6	-1.0	-3.0
Total	-5.5	-5.6	-3.0	-5.5

7. Net overseas sales

	Billions of yen			
	1Q FY2011	1H FY2011	1Q FY2012	1H FY2012 [Forecast]
Asia (except for China)	22.9	45.5	22.8	-
China	13.5	27.4	10.9	-
Europe	4.4	7.5	3.3	-
America	2.3	4.4	3.2	-
Total	43.1	84.9	40.2	-

8. R&D expenditures

	Billions of yen	
	1Q FY2011	1H FY2011
Energy	0.5	1.3
Industrial Systems	0.6	1.6
Social Systems	0.8	1.8
Power Electronics	1.2	2.7
Electronic Devices	2.5	5.5
ED&C Components	0.7	1.5
Vending Machines	0.4	1.0
Others	0.0	0.0
Total	6.8	15.4
Ratio to net sales (%)	4.9%	5.0%

9. Plant and equipment investment (including leases)

	Billions of yen	
	1Q FY2011	1H FY2011
Energy	0.0	0.4
Industrial Systems	0.2	0.6
Social Systems	0.1	0.2
Power Electronics	0.1	0.4
Electronic Devices	2.7	4.3
ED&C Components	0.3	1.2
Vending Machines	0.6	1.0
Others	0.6	1.0
Total	4.7	9.1
(Leases)	(2.4)	(4.3)

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen	
	1Q FY2011	1H FY2011
Energy	0.4	0.9
Industrial Systems	0.3	0.6
Social Systems	0.3	0.6
Power Electronics	0.5	1.1
Electronic Devices	6.3	11.4
ED&C Components	0.5	1.1
Vending Machines	0.7	1.4
Others	0.3	0.7
Total	9.5	17.8
(Leases)	(2.7)	(4.9)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

11. Number of employees

	1Q FY2011	1H FY2011
Energy	1,761	1,799
Industrial Systems	2,012	2,043
Social Systems	3,899	3,906
Power Electronics	2,858	2,920
Electronic Devices	6,967	7,007
ED&C Components	2,661	2,702
Vending Machines	1,905	1,665
Others	3,556	3,368
Total	25,619	25,409
Japan	18,530	18,155
Overseas	7,089	7,254

12. R&D expenditures

	Billions of yen	
	1Q FY2012	1H FY2012 [Forecast]
Power & Social Infrastructure	1.3	-
Industrial Infrastructure	0.8	-
Power Electronics	1.7	-
Electronic Devices	2.6	-
Food & Beverage Distribution	0.7	-
Others	0.0	-
Total	7.1	-
Ratio to net sales (%)	4.9%	-

13. Plant and equipment investment (including leases)

	Billions of yen	
	1Q FY2012	1H FY2012 [Forecast]
Power & Social Infrastructure	0.2	-
Industrial Infrastructure	0.4	-
Power Electronics	0.7	-
Electronic Devices	4.0	-
Food & Beverage Distribution	0.4	-
Others	0.3	-
Total	5.9	-
(Leases)	(1.2)	(-)

Note: Leases are included in total plant and equipment investment.

14. Depreciation, Leases paid

	Billions of yen	
	1Q FY2012	1H FY2012 [Forecast]
Power & Social Infrastructure	0.7	-
Industrial Infrastructure	0.4	-
Power Electronics	1.0	-
Electronic Devices	5.0	-
Food & Beverage Distribution	0.7	-
Others	0.3	-
Total	8.2	-
(Leases)	(1.4)	(-)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

15. Number of employees

	1Q FY2012	1H FY2012 [Forecast]
Power & Social Infrastructure	4,313	-
Industrial Infrastructure	3,089	-
Power Electronics	5,729	-
Electronic Devices	6,687	-
Food & Beverage Distribution	2,015	-
Others	3,699	-
Total	25,532	-
Japan	18,502	-
Overseas	7,030	-