Consolidated Statements of Operations

	Millions of yen		*Millions of U.S. dollars*
	FY2012	FY2011	*FY2012*
Net sales	745,781	703,534	*7,934*
Cost of sales	587,457	546,688	*6,250*
Gross profit	158,323	156,845	*1,684*
Selling, general and administrative expenses	136,330	137,592	*1,450*
Operating income	21,992	19,252	*234*
Non-operating income			
Interest income	158	225	*2*
Dividends income	2,722	2,418	*29*
Equity in earnings of affiliates	2,562	2,382	*27*
Foreign exchange income	1,446	-	*15*
Other	1,870	2,198	*20*
Total Non-operating income	8,760	7,223	*93*
Non-operating expenses			
Interest expense	3,729	4,937	*40*
Foreign exchange losses	-	1,026	-
Other	1,308	1,958	*14*
Total Non-operating expenses	5,038	7,922	*54*
Ordinary income	25,714	18,554	*274*
Extraordinary income			
Gain on sales of noncurrent assets	29	2,081	*0*
Gain on sales of investment securities	750	290	*8*
Insurance income	265	-	*3*
Total Extraordinary income	1,045	2,371	*11*
Extraordinary loss			
Loss on disposal of noncurrent assets	404	459	*4*
Loss on devaluation of investment securities	520	207	*6*
Impairment loss	6,446	-	*69*
Loss on liquidation of subsidiaries	827	-	*9*
Settlement package	700	-	*7*
Loss on disappearance of pension assets	-	6,987	-
Office/Factory integration costs	-	2,642	-
Loss on disaster	-	1,139	-
Other	1,242	4,142	*13*
Total Extraordinary loss	10,141	15,578	*108*
Income before income taxes	16,617	5,348	*177*
Income taxes-current	5,725	3,950	*61*
Income taxes-deferred	-17,152	-11,847	*-182*
Income taxes	-11,426	-7,897	*-122*
Income before minority interests	28,044	13,245	*298*
Minority interests in income (loss) of consolidated subsidiaries	1,676	1,443	*18*
Net lncome	26,368	11,801	*281*