Consolidated Statements of Operations

IH FY2012 IH FY2013 IH FY2012 Net sales 333,836 305,335 4,200 Cost of sales 272,281 242,709 3,491 Gross profit 61,554 62,625 789 Selling, general and administrative expenses 66,920 68,189 658 Operating loss -5,365 -5,563 -69 Non-operating income 1 100 20 Interest income 64 163 1 Dividends income 1,595 1,160 20 Other 898 882 12 Total Non-operating income 2,558 2,200 233 Non-operating expenses 1,148 1,334 18 Foreign exchange losses 1,148 2,099 15 Other 479 520 6 Total Non-operating expenses 5,068 6,475 65 Ordinary loss -7,875 -9,832 -100 Insurance income 200 6 3		Millions of yen		Millions of U.S. dollars
Cost of sales $272,281$ $242,709$ $3,491$ Gross profit $61,554$ $62,625$ 789 Selling, general and administrative expenses $66,920$ $68,189$ 858 Operating loss $-5,365$ $-5,563$ -69 Non-operating income 1 101 20 Interest rincome 64 163 / Dividends income $2,558$ $2,206$ 33 Non-operating expenses 1 100 20 Other 898 882 //2 Total Non-operating expense $2,011$ $2,520$ 26 Equity in losses of affiliates $1,428$ $1,334$ 18 Foreign exchange losses $1,148$ $2,099$ 15 Other 479 520 6 Total Non-operating expenses 5.068 6.475 65 Ordinary loss $-7,875$ $-9,832$ -100 Extraordinary income 229 64 3 <t< th=""><th></th><th>1H FY2012</th><th>1H FY2011</th><th>1H FY2012</th></t<>		1H FY2012	1H FY2011	1H FY2012
Gross profit $61,554$ $62,625$ 789 Selling, general and administrative expenses $66,920$ $68,189$ 838 Operating loss $-5,365$ $-5,563$ -69 Non-operating income 1 163 1 Dividends income 64 163 1 Dividends income 1.595 $1,160$ 20 Other 898 882 12 Total Non-operating income $2,558$ $2,206$ 33 Non-operating expense $2,011$ $2,520$ 26 Equity in losses of affiliates $1,428$ $1,334$ 18 Foreign exchange losses $1,148$ $2,099$ 15 Other 479 520 66 Total Non-operating expenses $5,068$ $6,475$ 65 Ordinary loss $-7,875$ $-9,832$ -100 Extraordinary income 208 $ 33$ Total Son sales of noncurrent assets 15 25 0	Net sales	333,836	305,335	4,280
Selling, general and administrative expenses $66,920$ $68,189$ 858 Operating loss $-5,365$ $-5,563$ -69 Non-operating income Interest income 64 163 I Dividends income $1,595$ $1,160$ 20 Other 898 882 12 Total Non-operating income $2,558$ $2,206$ 33 Non-operating expenses Interest expense $2,011$ $2,520$ 26 Interest expense $2,011$ $2,520$ 26 33 Foreign exchange losses $1,148$ $2,099$ 15 Other 479 520 6 Total Non-operating expenses $5,068$ $6,475$ 655 Ordinary loss $-7,875$ $-9,332$ -101 Extraordinary income 208 -3 0 Insurance income 208 -3 0 Insurance income 208 -3 0 Insurance income 2	Cost of sales	272,281	242,709	3,491
Operating loss -5,365 -5,563 -69 Non-operating income Interest income 1 1 1 Interest income 1,595 1,160 20 0 Other 898 882 13 13 13 13 14 13 14 13 14 13 14 14 13 14 13 14 13	Gross profit	61,554	62,625	789
Non-operating income 64 163 1 Interest income $1,595$ $1,160$ 20 Other 898 882 12 Total Non-operating income $2,558$ $2,206$ 33 Non-operating expenses $2,558$ $2,206$ 33 Non-operating expenses $2,011$ $2,520$ 26 Equity in losses of affiliates $1,428$ $1,334$ 18 Foreign exchange losses $1,148$ $2,099$ 15 Other 479 520 6 Total Non-operating expenses $5,068$ $6,475$ 65 Ordinary loss $-7,875$ $-9,832$ -101 Extraordinary income 208 $ 3$ Gain on sales of noncurrent assets 15 25 0 Insurance income 208 $ 3$ Total Extraordinary income 229 64 33 Loss on disposal of noncurrent assets 181 67 2	Selling, general and administrative expenses	66,920	68,189	858
Interest income 64 163 1 Dividends income 1,595 1,160 20 Other 898 882 12 Total Non-operating income 2,558 2,206 33 Non-operating expenses 1 2,558 2,206 33 Interest expense 2,011 2,520 26 Equity in losses of affiliates 1,428 1,334 18 Foreign exchange losses 1,148 2,099 15 Other 479 520 6 Total Non-operating expenses 5,068 6,475 65 Ordinary loss -7,875 -9,832 -101 Extraordinary income 208 - 3 Insurance income 208 - 3 Total Extraordinary income 229 64 3 Loss on disposal of noncurrent assets 181 67 2 Loss on disposal of noncurrent assets - 2,511 - Loss on disposal of noncurrent assets -	Operating loss	-5,365	-5,563	-69
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Non-operating income			
Other 898 882 12 Total Non-operating income $2,558$ $2,206$ 33 Non-operating expenses $2,518$ $2,206$ 33 Interest expense $2,011$ $2,520$ 26 Equity in losses of affiliates $1,428$ $1,334$ 18 Foreign exchange losses $1,148$ $2,099$ 15 Other 479 520 6 Total Non-operating expenses $5,068$ $6,475$ 65 Ordinary loss $-7,875$ $-9,832$ -101 Extraordinary income 208 $ 3$ Gain on sales of noncurrent assets 15 25 0 Insurance income 208 $ 3$ Total Extraordinary income 229 64 3 Extraordinary loss $1,181$ 207 15 Loss on disposal of noncurrent assets $1,181$ 207 15 Settlement package 700 $ 29$ 30 <td>Interest income</td> <td>64</td> <td>163</td> <td>1</td>	Interest income	64	163	1
Total Non-operating income 2,558 2,206 33 Non-operating expenses Interest expense 2,011 2,520 26 Equity in losses of affiliates 1,428 1,334 18 Foreign exchange losses 1,148 2,099 15 Other 479 520 6 Total Non-operating expenses 5,068 6,475 65 Ordinary loss -7,875 -9,832 -101 Extraordinary income 208 - 3 Gain on sales of noncurrent assets 15 25 0 Gain on sales of noncurrent assets 15 25 0 Insurance income 208 - 3 Total Extraordinary income 229 64 3 Loss on dispoal of noncurrent assets 181 67 2 Loss on dispoal of noncurrent assets - 1,181 207 15 Settlement package 700 - 9 9 0 1,139 - Income (loss) before income	Dividends income	1,595	1,160	20
Non-operating expenses2,0112,52026Equity in losses of affiliates1,4281,33418Foreign exchange losses1,1482,09915Other4795206Total Non-operating expenses5,0686,47565Ordinary loss-7,875-9,832-101Extraordinary income 3 0 3 3 Gain on sales of noncurrent assets15250Gain on sales of investment securities4380Insurance income208-3Total Extraordinary income229643Extraordinary loss1181672Loss on devaluation of investment securities1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other26983233Total Extraordinary loss-2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-1/28Income (loss) before ninority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Other	898	882	12
Interest expense2,0112,52026Equity in losses of affiliates1,4281,33418Foreign exchange losses1,1482,09915Other4795206Total Non-operating expenses5,0686,47565Ordinary loss-7,875-9,832-101Extraordinary income666Gain on sales of noncurrent assets15250Gain on sales of investment securities4380Insurance income208-3Total Extraordinary income229643Extraordinary loss181672Loss on disposal of noncurrent assets181672Loss on disposal of noncurrent assets-1,139-Other269832330Other269832330Income (loss) before income taxes and minority interests-9,978-14,527-128Income (loss) before income taxes and minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Total Non-operating income	2,558	2,206	33
Equity in losses of affiliates1,4281,33418Foreign exchange losses1,1482,09915Other4795206Total Non-operating expenses5,0686,47565Ordinary loss-7,875-9,832-101Extraordinary income $-7,875$ -9,832-101Extraordinary income $-7,875$ -9,832-101Extraordinary income 208 -3Gain on sales of noncurrent assets15250Gain on sales of investment securities4380Insurance income208-3Total Extraordinary income229643Extraordinary loss1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other26983233Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income (loss) before minority interests-7,3254,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Non-operating expenses			
Foreign exchange losses1,1482,09915Other4795206Total Non-operating expenses5,0686,47565Ordinary loss-7,875-9,832-101Extraordinary income30Gain on sales of noncurrent assets15250Gain on sales of investment securities4380Insurance income208-3Total Extraordinary income229643Extraordinary loss1181672Loss on disposal of noncurrent assets181672Loss on disposal of noncurrent assets1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Interest expense	2,011	2,520	26
Other 479 520 6 Total Non-operating expenses $5,068$ $6,475$ 65 Ordinary loss $-7,875$ $-9,832$ -101 Extraordinary income 3 15 25 0 Gain on sales of noncurrent assets 15 25 0 Gain on sales of investment securities 4 38 0 Insurance income 208 $ 3$ Total Extraordinary income 229 64 3 Extraordinary loss 181 67 2 Loss on disposal of noncurrent assets 181 67 2 Loss on disposal of noncurrent assets $1,181$ 207 15 Settlement package 700 $ 9$ Office/Factory Integration Costs $ 2,511$ $-$ Loss on disaster $ 1,139$ $-$ Other 269 832 3 Total Extraordinary loss $2,332$ $4,759$ 30 Income (loss) before income taxes and minority interests $-9,978$ $-14,527$ -128 Income (loss) before minority interests $-7,325$ $-4,777$ -94 Minority interests in net loss (income) of consolidated subsidiaries 317 624 4	Equity in losses of affiliates	1,428	1,334	18
Total Non-operating expenses $5,068$ $6,475$ 65 Ordinary loss $-7,875$ $-9,832$ -101 Extraordinary income $-7,875$ $-9,832$ -101 Gain on sales of noncurrent assets 15 25 0 Gain on sales of investment securities 4 38 0 Insurance income 208 $ 3$ Total Extraordinary income 229 64 3 Extraordinary loss $ 3$ Loss on disposal of noncurrent assets 181 67 2 Loss on disposal of noncurrent assets $1,181$ 207 15 Settlement package 700 $ 9$ Office/Factory Integration Costs $ 2,511$ $-$ Loss on disaster $ 1,139$ $-$ Other 269 832 3 Total Extraordinary loss $2,332$ $4,759$ 30 Income (loss) before income taxes and minority interests $-9,978$ $-14,527$ -128 Income (loss) before minority interests $-7,325$ $-4,777$ -94 Minority interests in net loss (income) of consolidated subsidiaries 317 624 4	Foreign exchange losses	1,148	2,099	15
Ordinary loss $-7,875$ $-9,832$ -101 Extraordinary income $-7,875$ $-9,832$ -101 Gain on sales of noncurrent assets15250Gain on sales of investment securities4380Insurance income 208 $-$ 3Total Extraordinary income 229 643Extraordinary loss 229 643Loss on disposal of noncurrent assets181672Loss on devaluation of investment securities $1,181$ 20715Settlement package700 $-$ 9Office/Factory Integration Costs $ 2,511$ $-$ Loss on disaster $ 1,139$ $-$ Other 269 832 3 Total Extraordinary loss $2,332$ $4,759$ 30 Income (loss) before income taxes and minority interests $-9,978$ $-14,527$ -128 Income taxes $-2,652$ $-9,750$ -34 Income (loss) before minority interests $-7,325$ $-4,777$ -94 Minority interests in net loss (income) of consolidated subsidiaries 317 624 4	Other	479	520	6
Extraordinary incomeGain on sales of noncurrent assets15250Gain on sales of investment securities4380Insurance income208-3Total Extraordinary income229643Extraordinary loss229643Loss on disposal of noncurrent assets181672Loss on disposal of noncurrent assets1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-1/28Income (loss) before minority interests-7,3254,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Total Non-operating expenses	5,068	6,475	65
Gain on sales of noncurrent assets15250Gain on sales of investment securities4380Insurance income208-3Total Extraordinary income229643Extraordinary loss181672Loss on disposal of noncurrent assets18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-2,652-9,750-34Income (loss) before minority interests-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Ordinary loss	-7,875	-9,832	-101
Gain on sales of investment securities4380Insurance income208-3Total Extraordinary income229643Extraordinary loss229643Loss on disposal of noncurrent assets181672Loss on devaluation of investment securities1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Extraordinary income			
Insurance income208-3Total Extraordinary income229643Extraordinary lossLoss on disposal of noncurrent assets181672Loss on disposal of noncurrent assets18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Gain on sales of noncurrent assets	15	25	0
Total Extraordinary income229643Extraordinary lossLoss on disposal of noncurrent assets181672Loss on devaluation of investment securities1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Gain on sales of investment securities	4	38	0
Extraordinary lossLoss on disposal of noncurrent assets181672Loss on devaluation of investment securities1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Insurance income	208		
Loss on disposal of noncurrent assets181672Loss on devaluation of investment securities1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Total Extraordinary income	229	64	3
Loss on devaluation of investment securities1,18120715Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income (loss) before minority interests-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Extraordinary loss			
Settlement package700-9Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Loss on disposal of noncurrent assets	181	67	2
Office/Factory Integration Costs-2,511-Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Loss on devaluation of investment securities	1,181	207	15
Loss on disaster-1,139-Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Settlement package	700	-	9
Other2698323Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Office/Factory Integration Costs	-	2,511	-
Total Extraordinary loss2,3324,75930Income (loss) before income taxes and minority interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Loss on disaster	-	1,139	-
Income (loss) before income taxes and minority interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	Other	269	832	3
interests-9,978-14,527-128Income taxes-2,652-9,750-34Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244	-	2,332	4,759	
Income (loss) before minority interests-7,325-4,777-94Minority interests in net loss (income) of consolidated subsidiaries3176244		-9,978	-14,527	-128
Minority interests in net loss (income) of consolidated subsidiaries3176244	Income taxes	-2,652	-9,750	-34
consolidated subsidiaries 317 624 4	Income (loss) before minority interests	-7,325	-4,777	-94
Net income (loss) -7,642 -5,401 -98		317	624	4
	Net income (loss)	-7,642	-5,401	-98