

**Consolidated Statements of Operations**

For the third quarter of FY2012 (April 1, 2012 — December 31, 2012)

	Millions of yen		Millions of U.S. dollars
	3Q FY2012	3Q FY2011	3Q FY2012
<b>Net sales</b>	500,826	460,568	5,757
<b>Cost of sales</b>	403,795	364,023	4,641
<b>Gross profit</b>	97,030	96,545	1,115
<b>Selling, general and administrative expenses</b>	101,217	101,639	1,163
<b>Operating loss</b>	-4,187	-5,094	-48
<b>Non-operating income</b>			
Interest income	102	163	1
Dividends income	2,504	2,102	29
Other	1,644	1,223	19
<b>Total Non-operating income</b>	4,252	3,490	49
<b>Non-operating expenses</b>			
Interest expense	2,887	3,632	33
Equity in losses of affiliates	1,019	1,264	12
Foreign exchange losses	-	1,680	-
Other	760	750	9
<b>Total Non-operating expenses</b>	4,668	7,327	54
<b>Ordinary loss</b>	-4,603	-8,932	-53
<b>Extraordinary income</b>			
Gain on sales of noncurrent assets	24	26	0
Gain on sales of investment securities	4	77	0
Insurance income	233	-	3
<b>Total Extraordinary income</b>	262	103	3
<b>Extraordinary loss</b>			
Loss on disposal of noncurrent assets	229	310	3
Loss on devaluation of investment securities	239	520	3
Settlement package	700	-	8
Office/Factory integration costs	-	2,607	-
Loss on disaster	-	1,139	-
Other	438	1,075	5
<b>Total Extraordinary loss</b>	1,608	5,653	18
<b>Loss before income taxes and minority interests</b>	-5,948	-14,482	-68
<b>Income taxes</b>	-3,252	-9,219	-37
<b>Loss before minority interests</b>	-2,695	-5,263	-31
<b>Minority interests in net income of consolidated subsidiaries</b>	752	688	9
<b>Net loss</b>	-3,448	-5,951	-40