

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen					
	1Q FY2010	1H FY2010	FY2010	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Net sales	142.4	297.5	689.1	140.1	316.0	730.0
Operating income	-5.6	-11.0	11.9	-5.5	-8.5	22.0
Ordinary income	-7.8	-16.7	7.2	-7.1	-12.5	20.0
Net income	10.0	1.7	15.1	-5.4	-7.0	12.0

2. Number of consolidated subsidiaries

	Billions of yen					
	1Q FY2010	1H FY2010	FY2010	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Number of consolidated subsidiaries	50	51	49	49	48	48
Japan	28	28	27	26	25	25
Overseas	22	23	22	23	23	23
Number of equity-method associates	5	4	4	4	4	4

3. Net income per share

	Yen					
	1Q FY2010	1H FY2010	FY2010	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Net income per share	13.93	2.31	21.14	-7.53	-9.80	16.79

4. Sales exchange rate (Yen)

	Yen					
	1Q FY2010	1H FY2010	FY2010	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
US\$	92.01	88.95	85.72	81.74	80.87	80.44
EURO	116.99	113.85	113.12	117.40	111.20	108.10

5. Net sales by reporting segment

	Billions of yen					
	1Q FY2010	1H FY2010	FY2010	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Energy	9.1	16.9	49.5	8.6	22.0	63.0
Industrial Systems	15.8	33.3	81.6	14.2	34.5	82.0
Social Systems	22.3	50.0	134.2	20.3	53.0	140.0
Power Electronics	17.4	38.8	88.1	20.9	45.0	100.0
Electronic Devices	32.9	61.8	125.9	29.0	61.5	131.8
ED&C Components	14.9	31.5	65.5	17.9	35.5	70.0
Vending Machines	18.1	39.8	85.8	19.1	39.0	79.0
Others	23.2	51.4	115.9	22.6	49.0	117.5
Subtotal	153.5	323.5	746.4	152.5	339.5	783.3
Elimination	-11.1	-26.0	-57.4	-12.4	-23.5	-53.3
Total	142.4	297.5	689.1	140.1	316.0	730.0

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen					
	1Q FY2010	1H FY2010	FY2010	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Energy	0.9	0.3	5.6	1.2	1.4	6.3
Industrial Systems	-1.0	-1.3	1.6	-0.6	-1.0	2.2
Social Systems	-2.4	-4.2	2.8	-2.6	-3.4	5.1
Power Electronics	-0.6	-0.7	2.2	-0.9	-1.5	4.1
Electronic Devices	0.1	-1.9	-2.0	-1.5	-1.7	3.3
ED&C Components	0.1	1.0	2.9	1.4	2.4	4.0
Vending Machines	-1.5	-2.4	0.4	-1.0	-1.1	1.4
Others	-0.6	-0.4	2.1	-0.2	-0.3	1.7
Subtotal	-5.0	-9.5	15.4	-4.3	-5.2	28.1
Elimination	-0.6	-1.5	-3.4	-1.1	-3.3	-6.1
Total	-5.6	-11.0	11.9	-5.5	-8.5	22.0

7. Net overseas sales

	Billions of yen					
	1Q FY2010	1H FY2010	FY2010	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
North America	3.2	4.5	12.7	2.2	-	-
Europe	2.5	6.8	15.1	4.4	-	-
Asia (except for China)	22.0	41.2	91.4	21.8	-	-
China	11.8	24.1	49.0	13.5	-	-
Other	2.6	3.7	10.0	1.2	-	-
Total	42.2	80.3	178.2	43.1	-	-

8. R&D expenditures

	Billions of yen		
	1Q FY2010	1H FY2010	FY2010
Energy Solutions	0.7	1.9	4.8
Environment Solutions	2.0	5.3	10.4
Semiconductors	1.5	3.3	7.0
ED&C Components	0.6	1.2	2.5
Vending Machines	0.7	1.7	3.3
Magnetic Disks	1.4	2.5	4.5
Others	0.0	0.0	0.0
Corporate (basic research)	0.0	0.0	0.0
Total	6.9	15.8	32.6
Ratio to net sales (%)	4.8%	5.3%	4.7%

9. Plant and equipment investment (including leases)

	Billions of yen		
	1Q FY2010	1H FY2010	FY2010
Energy Solutions	0.1	0.5	1.1
Environment Solutions	0.4	0.9	2.8
Semiconductors	1.6	4.0	8.9
ED&C Components	0.1	0.4	1.5
Vending Machines	0.1	1.0	4.0
Magnetic Disks	2.3	6.7	8.1
Others	0.0	0.2	0.4
Corporate	0.0	0.1	0.4
Total	4.7	13.9	27.2
(Leases)	(1.6)	(4.5)	(10.5)

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen		
	1Q FY2010	1H FY2010	FY2010
Energy Solutions	0.9	1.8	3.6
Environment Solutions	1.0	2.1	4.4
Semiconductors	3.2	6.4	12.9
ED&C Components	0.7	1.3	2.5
Vending Machines	0.7	1.3	2.8
Magnetic Disks	3.9	7.4	13.9
Others	0.2	0.4	0.9
Corporate	0.2	0.3	0.5
Total	10.7	21.0	41.5
(Leases)	(4.3)	(8.5)	(15.8)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

11. Number of employees

	1Q FY2010	1H FY2010	FY2010
Energy Solutions	2,271	2,361	2,347
Environment Solutions	8,182	8,209	8,197
Semiconductors	4,644	4,832	5,158
ED&C Components	2,587	2,570	2,626
Vending Machines	2,159	1,948	1,903
Magnetic Disks	1,496	1,477	1,539
Others	2,033	2,011	1,973
Corporate	785	818	819
Total	24,157	24,226	24,562
Japan	18,566	18,262	18,002
Overseas	5,591	5,964	6,560

12. R&D expenditures

	Billions of yen		
	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Energy	0.5	1.5	3.1
Industrial Systems	0.6	1.6	3.1
Social Systems	0.8	2.2	4.6
Power Electronics	1.2	3.1	5.7
Electronic Devices	2.5	5.8	11.6
ED&C Components	0.7	1.5	3.0
Vending Machines	0.4	1.1	2.3
Others	0.0	0.0	0.0
Total	6.8	16.7	33.4
Ratio to net sales (%)	4.9%	5.3%	4.6%

13. Plant and equipment investment (including leases)

	Billions of yen		
	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Energy	0.0	0.4	1.2
Industrial Systems	0.2	0.5	1.3
Social Systems	0.1	0.3	0.7
Power Electronics	0.1	0.9	3.7
Electronic Devices	2.7	8.4	21.1
ED&C Components	0.3	1.6	2.9
Vending Machines	0.6	1.5	2.7
Others	0.6	1.3	1.4
Total	4.7	14.8	35.0
(Leases)	(2.4)	(7.1)	(15.3)

Note: Leases are included in total plant and equipment investment.

14. Depreciation, Leases paid

	Billions of yen		
	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Energy	0.4	0.9	1.9
Industrial Systems	0.3	0.6	1.5
Social Systems	0.3	0.6	1.2
Power Electronics	0.5	1.1	2.4
Electronic Devices	6.3	12.2	24.0
ED&C Components	0.5	1.1	2.3
Vending Machines	0.7	1.4	3.0
Others	0.3	0.7	1.4
Total	9.5	18.7	37.7
(Leases)	(2.7)	(4.7)	(8.4)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

15. Number of employees

	Billions of yen		
	1Q FY2011	1H FY2011 [Forecast]	FY2011 [Forecast]
Energy	1,761	1,802	1,784
Industrial Systems	2,012	2,065	2,058
Social Systems	3,899	3,943	3,920
Power Electronics	2,858	3,167	3,190
Electronic Devices	6,967	7,169	7,333
ED&C Components	2,661	2,759	2,778
Vending Machines	1,905	1,684	1,662
Others	3,556	3,423	3,389
Total	25,619	26,012	26,114
Japan	18,530	18,213	18,108
Overseas	7,089	7,799	8,006