

Consolidated Statements of Operations

	Millions of yen		Millions of U.S. dollars
	1Q FY2011	1Q FY2010	1Q FY2011
Net sales	140,066	142,401	1,729
Cost of sales	112,131	115,508	1,384
Gross profit	27,934	26,893	345
Selling, general and administrative expenses	33,391	32,539	412
Operating loss	-5,457	-5,646	-67
Non-operating income			
Interest income	63	71	1
Dividends income	1,089	1,495	13
Other	343	489	4
Total Non-operating income	1,496	2,056	18
Non-operating expenses			
Interest expense	1,291	1,447	16
Interest on commercial papers	-	2	-
Equity in losses of affiliates	941	290	12
Foreign exchange losses	714	2,183	9
Other	216	267	3
Total Non-operating expenses	3,164	4,191	39
Ordinary loss	-7,125	-7,781	-88
Extraordinary income			
Gain on sales of noncurrent assets	12	-	0
Gain on sales of investment securities	-	30,176	-
Total Extraordinary income	12	30,176	0
Extraordinary loss			
Loss on disposal of noncurrent assets	5	42	0
Loss on devaluation of investment securities	142	2,615	2
Office/Factory integration costs	2,368	-	29
Loss on adjustment for changes of accounting standard for asset retirement obligations	-	2,270	-
Other	1,201	1,687	15
Total Extraordinary loss	3,718	6,615	46
Income (loss) before income taxes and minority interests	-10,830	15,778	-134
Income taxes	-5,864	6,143	-72
Income (loss) before minority interests	-4,966	9,635	-61
Minority interests in net loss (income) of consolidated subsidiaries	411	-318	5
Net income (loss)	-5,378	9,954	-66