

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	1H FY2010	FY2010	1H FY2011	FY2011 [Forecast]
Net sales	297.5	689.1	305.3	720.0
Operating income	-11.0	11.9	-5.6	22.0
Ordinary income	-16.7	7.2	-9.8	20.0
Net income	1.7	15.1	-5.4	12.0

2. Number of consolidated subsidiaries

	1H FY2010	FY2010	1H FY2011	FY2011 [Forecast]
Number of consolidated subsidiaries	51	49	48	48
Japan	28	27	25	25
Overseas	23	22	23	23
Number of equity-method associates	4	4	4	4

3. Net income per share

	Yen			
	1H FY2010	FY2010	1H FY2011	FY2011 [Forecast]
Net income per share	2.31	21.14	-7.56	16.79

4. Sales exchange rate (Yen)

	Yen			
	1H FY2010	FY2010	1H FY2011	FY2011 [Forecast]
US\$	88.95	85.72	79.82	78.41
EURO	113.85	113.12	113.79	109.40

5. Net sales by reporting segment

	Billions of yen			
	1H FY2010	FY2010	1H FY2011	FY2011 [Forecast]
Energy	16.9	49.5	20.3	65.6
Industrial Systems	33.3	81.6	32.7	82.5
Social Systems	50.0	134.2	52.9	141.7
Power Electronics	38.8	88.1	41.5	96.2
Electronic Devices	61.8	125.9	58.2	118.1
ED&C Components	31.5	65.5	34.6	68.6
Vending Machines	39.8	85.8	39.9	81.5
Others	51.4	115.9	50.4	115.9
Subtotal	323.5	746.4	330.5	770.1
Elimination	-26.0	-57.4	-25.1	-50.1
Total	297.5	689.1	305.3	720.0

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	1H FY2010	FY2010	1H FY2011	FY2011 [Forecast]
Energy	0.3	5.6	2.0	8.1
Industrial Systems	-1.3	1.6	-0.5	3.0
Social Systems	-4.2	2.8	-3.3	5.4
Power Electronics	-0.7	2.2	-1.8	3.3
Electronic Devices	-1.9	-2.0	-0.7	0.7
ED&C Components	1.0	2.9	2.0	3.4
Vending Machines	-2.4	0.4	-0.9	1.9
Others	-0.4	2.1	0.2	2.3
Subtotal	-9.5	15.4	-3.0	28.1
Elimination	-1.5	-3.4	-2.6	-6.1
Total	-11.0	11.9	-5.6	22.0

7. Net overseas sales

	Billions of yen			
	1H FY2010	FY2010	1H FY2011	FY2011 [Forecast]
Asia (except for China), Other	44.9	101.4	45.7	100.1
China	24.1	49.0	27.4	57.4
Europe	6.8	15.1	7.5	14.9
North America	4.5	12.7	4.2	10.9
Total	80.3	178.2	84.9	183.3

8. R&D expenditures

	Billions of yen	
	1H FY2010	FY2010
Energy Solutions	1.9	4.8
Environment Solutions	5.3	10.4
Semiconductors	3.3	7.0
ED&C Components	1.2	2.5
Vending Machines	1.7	3.3
Magnetic Disks	2.5	4.5
Others	0.0	0.0
Corporate (basic research)	0.0	0.0
Total	15.8	32.6
Ratio to net sales (%)	5.3%	4.7%

9. Plant and equipment investment (including leases)

	Billions of yen	
	1H FY2010	FY2010
Energy Solutions	0.5	1.1
Environment Solutions	0.9	2.8
Semiconductors	4.0	8.9
ED&C Components	0.4	1.5
Vending Machines	1.0	4.0
Magnetic Disks	6.7	8.1
Others	0.2	0.4
Corporate	0.1	0.4
Total	13.9	27.2
(Leases)	(4.5)	(10.5)

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen	
	1H FY2010	FY2010
Energy Solutions	1.8	3.6
Environment Solutions	2.1	4.4
Semiconductors	6.4	12.9
ED&C Components	1.3	2.5
Vending Machines	1.3	2.8
Magnetic Disks	7.4	13.9
Others	0.4	0.9
Corporate	0.3	0.5
Total	21.0	41.5
(Leases)	(8.5)	(15.8)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

11. Number of employees

	1H FY2010	FY2010
Energy Solutions	2,361	2,347
Environment Solutions	8,209	8,197
Semiconductors	4,832	5,158
ED&C Components	2,570	2,626
Vending Machines	1,948	1,903
Magnetic Disks	1,477	1,539
Others	2,011	1,973
Corporate	818	819
Total	24,226	24,562
Japan	18,262	18,002
Overseas	5,964	6,560

12. R&D expenditures

	Billions of yen	
	1H FY2011	FY2011 [Forecast]
Energy	1.3	3.0
Industrial Systems	1.6	3.6
Social Systems	1.8	4.4
Power Electronics	2.7	5.7
Electronic Devices	5.5	11.4
ED&C Components	1.5	3.0
Vending Machines	1.0	2.2
Others	0.0	0.0
Total	15.4	33.2
Ratio to net sales (%)	5.0%	4.6%

13. Plant and equipment investment (including leases)

	Billions of yen	
	1H FY2011	FY2011 [Forecast]
Energy	0.4	1.0
Industrial Systems	0.6	1.3
Social Systems	0.2	1.2
Power Electronics	0.4	3.0
Electronic Devices	4.3	17.3
ED&C Components	1.2	3.0
Vending Machines	1.0	2.5
Others	1.0	1.8
Total	9.1	31.0
(Leases)	(4.3)	(13.4)

Note: Leases are included in total plant and equipment investment.

14. Depreciation, Leases paid

	Billions of yen	
	1H FY2011	FY2011 [Forecast]
Energy	0.9	1.9
Industrial Systems	0.6	1.5
Social Systems	0.6	1.2
Power Electronics	1.1	2.3
Electronic Devices	11.4	23.2
ED&C Components	1.1	2.3
Vending Machines	1.4	2.8
Others	0.7	1.6
Total	17.8	36.8
(Leases)	(4.9)	(8.7)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

15. Number of employees

	1H FY2011	FY2011 [Forecast]
Energy	1,799	1,784
Industrial Systems	2,043	2,042
Social Systems	3,906	3,888
Power Electronics	2,920	3,063
Electronic Devices	7,007	7,184
ED&C Components	2,702	2,754
Vending Machines	1,665	1,624
Others	3,368	3,371
Total	25,409	25,709
Japan	18,155	18,067
Overseas	7,254	7,642