

Consolidated Statements of Operations

For the first Half of FY2011 (April 1 - September 30, 2011)

	Millions of yen		Millions of U.S. dollars
	1H FY2011	1H FY2010	1H FY2011
Net sales	305,335	297,489	3,965
Cost of sales	242,709	241,123	3,152
Gross profit	62,625	56,366	813
Selling, general and administrative expenses	68,189	67,371	886
Operating loss	-5,563	-11,004	-72
Non-operating income			
Interest income	163	129	2
Dividends income	1,160	1,569	15
Other	882	786	11
Total Non-operating income	2,206	2,486	29
Non-operating expenses			
Interest expense	2,520	2,853	33
Interest on commercial papers	-	2	-
Equity in losses of affiliates	1,334	828	17
Foreign exchange losses	2,099	3,932	27
Other	520	550	7
Total Non-operating expenses	6,475	8,168	84
Ordinary loss	-9,832	-16,685	-128
Extraordinary income			
Gain on sales of noncurrent assets	25	5	0
Gain on sales of investment securities	38	30,740	0
Total Extraordinary income	64	30,745	1
Extraordinary loss			
Loss on disposal of noncurrent assets	67	112	1
Loss on devaluation of investment securities	207	2,624	3
Office/Factory Integration Costs	2,511	-	33
Loss on disaster	1,139	-	15
Loss on adjustment for changes of accounting standard for asset retirement obligations	-	2,270	-
Other	832	1,826	11
Total Extraordinary loss	4,759	6,833	62
Income (loss) before income taxes and minority interests	-14,527	7,226	-189
Income taxes	-9,750	5,731	-127
Income (loss) before minority interests	-4,777	1,494	-62
Minority interests in net loss (income) of consolidated subsidiaries	624	-160	8
Net income (loss)	-5,401	1,654	-70