

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	3Q FY2010	FY2010	3Q FY2011	FY2011 [Forecast]
Net sales	456.5	689.1	460.6	700.0
Operating income	-9.3	11.9	-5.1	15.0
Ordinary income	-16.3	7.2	-8.9	13.0
Net income	2.0	15.1	-6.0	7.0

2. Number of consolidated subsidiaries

	3Q FY2010	FY2010	3Q FY2011	FY2011 [Forecast]
Number of consolidated subsidiaries	49	49	47	47
Japan	27	27	25	25
Overseas	22	22	22	22
Number of equity-method associates	4	4	4	4

3. Net income per share

	Yen			
	3Q FY2010	FY2010	3Q FY2011	FY2011 [Forecast]
Net income per share	2.85	21.14	-8.33	9.80

4. Sales exchange rate (Yen)

	Yen			
	3Q FY2010	FY2010	3Q FY2011	FY2011 [Forecast]
US\$	86.85	85.72	79.01	78.51
EURO	113.31	113.12	110.64	107.98

5. Net sales by reporting segment

	Billions of yen			
	3Q FY2010	FY2010	3Q FY2011	FY2011 [Forecast]
Energy	27.8	49.5	34.2	65.6
Industrial Systems	50.1	81.6	50.7	82.5
Social Systems	78.9	134.2	81.3	140.0
Power Electronics	61.0	88.1	62.6	89.5
Electronic Devices	92.8	125.9	83.9	112.0
ED&C Components	48.0	65.5	51.2	68.6
Vending Machines	60.4	85.8	59.1	81.5
Others	78.4	115.9	76.2	114.0
Subtotal	497.2	746.4	499.1	753.7
Elimination	-40.7	-57.4	-38.5	-53.7
Total	456.5	689.1	460.6	700.0

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	3Q FY2010	FY2010	3Q FY2011	FY2011 [Forecast]
Energy	2.4	5.6	3.9	8.1
Industrial Systems	-2.0	1.6	-0.4	3.0
Social Systems	-4.3	2.8	-3.8	4.5
Power Electronics	0.4	2.2	-2.7	-1.0
Electronic Devices	-3.2	-2.0	-0.6	-1.0
ED&C Components	2.0	2.9	2.5	3.4
Vending Machines	-1.9	0.4	-0.7	1.9
Others	-0.1	2.1	0.6	2.2
Subtotal	-6.7	15.4	-1.1	21.1
Elimination	-2.5	-3.4	-4.0	-6.1
Total	-9.3	11.9	-5.1	15.0

7. Net overseas sales

	Billions of yen			
	3Q FY2010	FY2010	3Q FY2011	FY2011 [Forecast]
Asia (except for China), Other	70.6	101.4	67.2	-
China	35.8	49.0	40.4	-
Europe	10.1	15.1	10.5	-
North America	7.5	12.7	6.6	-
Total	123.9	178.2	124.7	-

8. R&D expenditures

	Billions of yen	
	3QFY2010	FY2010
Energy Solutions	2.8	4.8
Environment Solutions	7.1	10.4
Semiconductors	4.8	7.0
ED&C Components	1.8	2.5
Vending Machines	2.3	3.3
Magnetic Disks	3.6	4.5
Others	0.0	0.0
Corporate (basic research)	0.0	0.0
Total	22.5	32.6
Ratio to net sales (%)	4.9%	4.7%

9. Plant and equipment investment (including leases)

	Billions of yen	
	3QFY2010	FY2010
Energy Solutions	0.7	1.1
Environment Solutions	1.5	2.8
Semiconductors	6.6	8.9
ED&C Components	0.8	1.5
Vending Machines	2.7	4.0
Magnetic Disks	7.5	8.1
Others	0.3	0.4
Corporate	0.2	0.4
Total	20.1	27.2
(Leases)	(7.5)	(10.5)

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen	
	3QFY2010	FY2010
Energy Solutions	2.7	3.6
Environment Solutions	3.2	4.4
Semiconductors	9.7	12.9
ED&C Components	1.9	2.5
Vending Machines	2.1	2.8
Magnetic Disks	10.8	13.9
Others	0.7	0.9
Corporate	0.4	0.5
Total	31.5	41.5
(Leases)	(12.5)	(15.8)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

11. Number of employees

	3QFY2010	FY2010
Energy Solutions	2,348	2,347
Environment Solutions	8,134	8,197
Semiconductors	4,927	5,158
ED&C Components	2,599	2,626
Vending Machines	1,938	1,903
Magnetic Disks	1,443	1,539
Others	1,997	1,973
Corporate	815	819
Total	24,201	24,562
Japan	18,128	18,002
Overseas	6,073	6,560

12. R&D expenditures

	Billions of yen	
	3Q FY2011	FY2011 [Forecast]
Energy	1.9	3.0
Industrial Systems	2.5	3.5
Social Systems	2.8	4.4
Power Electronics	3.9	5.5
Electronic Devices	8.2	11.2
ED&C Components	2.2	3.0
Vending Machines	1.5	2.0
Others	0.0	0.0
Total	23.0	32.6
Ratio to net sales (%)	5.0%	4.7%

13. Plant and equipment investment (including leases)

	Billions of yen	
	3Q FY2011	FY2011 [Forecast]
Energy	0.6	1.1
Industrial Systems	0.8	1.1
Social Systems	0.3	1.0
Power Electronics	0.8	3.3
Electronic Devices	6.9	15.0
ED&C Components	1.8	2.6
Vending Machines	1.5	2.4
Others	1.5	1.8
Total	14.1	28.3
(Leases)	(6.8)	(11.7)

Note: Leases are included in total plant and equipment investment.

14. Depreciation, Leases paid

	Billions of yen	
	3Q FY2011	FY2011 [Forecast]
Energy	1.4	1.8
Industrial Systems	1.0	1.3
Social Systems	0.9	1.2
Power Electronics	1.6	2.2
Electronic Devices	16.9	22.1
ED&C Components	1.7	2.3
Vending Machines	2.1	2.8
Others	1.0	1.3
Total	26.5	35.0
(Leases)	(6.8)	(8.4)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

15. Number of employees

	3Q FY2011	FY2011 [Forecast]
Energy	1,551	1,542
Industrial Systems	2,269	2,267
Social Systems	3,801	3,789
Power Electronics	3,065	3,059
Electronic Devices	6,821	6,898
ED&C Components	2,738	2,734
Vending Machines	1,615	1,606
Others	3,377	3,378
Total	25,237	25,273
Japan	18,026	17,979
Overseas	7,211	7,294