

Consolidated Statements of Operations

For the third quarter of FY2011 (April 1, 2011 — December 31, 2011)

	Millions of yen		Millions of U.S. dollars
	3Q FY2011	3Q FY2010	3Q FY2011
Net sales	460,568	456,483	5,905
Cost of sales	364,023	366,498	4,667
Gross profit	96,545	89,984	1,238
Selling, general and administrative expenses	101,639	99,261	1,303
Operating loss	-5,094	-9,277	-65
Non-operating income			
Interest income	163	211	2
Dividends income	2,102	2,453	27
Other	1,223	1,016	16
Total Non-operating income	3,490	3,681	45
Non-operating expenses			
Interest expense	3,632	4,227	47
Interest on commercial papers	-	2	-
Equity in losses of affiliates	1,264	1,093	16
Foreign exchange losses	1,680	4,597	22
Other	750	797	10
Total Non-operating expenses	7,327	10,718	94
Ordinary loss	-8,932	-16,314	-115
Extraordinary income			
Gain on sales of noncurrent assets	26	36	0
Gain on sales of investment securities	77	30,742	1
Total Extraordinary income	103	30,778	1
Extraordinary loss			
Loss on disposal of noncurrent assets	310	161	4
Loss on devaluation of investment securities	520	2,630	7
Office/Factory Integration Costs	2,607	-	33
Loss on disaster	1,139	-	15
Loss on adjustment for changes of accounting standard for asset retirement obligations	-	2,270	-
Other	1,075	1,915	14
Total Extraordinary loss	5,653	6,978	72
Income (loss) before income taxes and minority interests	-14,482	7,485	-186
Income taxes	-9,219	5,315	-118
Income (loss) before minority interests	-5,263	2,170	-67
Minority interests in income (loss) of consolidated subsidiaries	688	135	9
Net income (loss)	-5,951	2,034	-76