

**Supplemental Consolidated Financial Materials****1. Financial summary**

	Billions of yen									
	1Q FY2009		1H FY2009		1Q FY2010		1H FY2010[Forecast]		FY2010 [Forecast]	
	change(%)		change(%)		change(%)		change(%)			
Net sales	132.3	77.1%	291.2	78.1%	142.4	107.6%	313.0	107.5%		720.0
Operating income	-14.6	-	-20.5	-	-5.6	-	-11.0	-		16.0
Ordinary income	-15.5	-	-23.8	-	-7.8	-	-15.0	-		13.5
Net income	-8.3	-	-16.3	-	10.0	-	3.5	-		26.0

**2. Number of consolidated subsidiaries**

	1Q FY2009	1H FY2009	1Q FY2010	1H FY2010[Forecast]	1H FY2010[Forecast]
Number of consolidated subsidiaries	64	58	50	50	50
Japan	44	39	28	28	28
Overseas	20	19	22	22	22
Number of equity-method affiliates	3	5	5	5	5

**3. Net income per share**

	Yen				
	1Q FY2009	1H FY2009	1Q FY2010	1H FY2010[Forecast]	1H FY2010[Forecast]
Net income per share	-11.63	-22.74	13.93	4.90	36.38

**4. Sales exchange rate (US\$)**

	Yen				
	1Q FY2009	1H FY2009	1Q FY2010	1H FY2010[Forecast]	1H FY2010[Forecast]
US\$	97.32	95.49	92.01	91.01	90.50
EURO	132.57	133.16	116.99	116.00	115.50

**5. Net sales by business segment**

	Billions of yen									
	1Q FY2009		1H FY2009		1Q FY2010		1H FY2010[Forecast]		FY2010 [Forecast]	
	change(%)		change(%)		change(%)		change(%)			
Energy Solutions	17.7	-	34.6	-	11.9	67.2%	23.5	67.8%		73.0
Environment Solutions	50.6	-	119.1	-	53.4	105.5%	121.5	102.0%		300.0
Semiconductors	13.4	-	30.6	-	20.9	156.1%	44.0	143.6%		88.0
ED&C Components	8.2	-	18.5	-	14.9	180.7%	29.0	156.5%		58.0
Vending Machines	21.9	-	44.1	-	18.1	82.5%	39.0	88.5%		81.5
Magnetic Disks	7.9	-	16.0	-	11.9	151.8%	25.0	156.2%		55.0
Others	21.1	-	50.9	-	23.2	109.8%	53.0	104.0%		122.5
Subtotal	140.8	-	314.0	-	154.2	109.5%	335.0	106.7%		778.0
Elimination	-8.5	-	-22.8	-	-11.8	-	-22.0	-		-58.0
<b>Total</b>	<b>132.3</b>		<b>291.2</b>		<b>142.4</b>	<b>107.6%</b>	<b>313.0</b>	<b>107.5%</b>		<b>720.0</b>

Note : Net sales include inter-segment transactions.

**6. Operating income by business segment**

	Billions of yen									
	1Q FY2009		1H FY2009		1Q FY2010		1H FY2010[Forecast]		FY2010 [Forecast]	
	change(%)		change(%)		change(%)		change(%)			
Energy Solutions	0.1	-	0.9	-	-1.1	-	-4.0	-		1.0
Environment Solutions	-2.7	-	-1.7	-	-2.8	-	-4.5	-		8.5
Semiconductors	-6.1	-	-6.6	-	0.8	-	2.5	-		6.0
ED&C Components	-1.8	-	-3.8	-	0.1	-	0.5	-		1.0
Vending Machines	-0.3	-	-2.2	-	-1.5	-	-2.5	-		1.0
Magnetic Disks	-3.0	-	-6.7	-	0.1	-	-0.5	-		1.0
Others	-0.6	-	0.5	-	-0.6	-	-0.5	-		2.0
Subtotal	-14.4	-	-19.5	-	-5.1	-	-9.0	-		20.5
Elimination	-0.2	-	-1.0	-	-0.6	-	-2.0	-		-4.5
<b>Total</b>	<b>-14.6</b>		<b>-20.5</b>		<b>-5.6</b>		<b>-11.0</b>			<b>16.0</b>

**7. Net overseas sales**

	Billions of yen									
	1Q FY2009		1H FY2009		1Q FY2010		1H FY2010[Forecast]		FY2010 [Forecast]	
	change(%)		change(%)		change(%)		change(%)			
North America	2.1	85.6%	5.3	101.2%	3.2	150.2%	-	-		-
Europe	2.8	61.1%	6.9	75.2%	2.5	89.2%	-	-		-
Asia (except for China)	17.7	84.0%	37.9	70.4%	22.0	124.7%	-	-		-
China	8.3	65.9%	21.1	85.4%	11.8	141.9%	-	-		-
Other	7.0	721.1%	13.9	435.3%	2.6	37.8%	-	-		-
<b>Total</b>	<b>37.9</b>	<b>90.9%</b>	<b>85.0</b>	<b>88.5%</b>	<b>42.2</b>	<b>111.2%</b>	<b>-</b>	<b>-</b>		<b>-</b>

### 8. R&D expenditures (FY2009)

	Billions of yen			
	1Q FY2009		1H FY2009	
		change(%)		change(%)
Energy & Electric Systems	1.9	69.4%	5.4	80.6%
Electronic Devices	2.3	60.7%	5.0	67.3%
Retail Systems	0.5	69.1%	1.2	77.8%
Others	0.0	-	0.0	-
Corporate (basic research)	0.0	-	0.0	-
<b>Total</b>	<b>4.6</b>	<b>64.7%</b>	<b>11.5</b>	<b>74.0%</b>
Ratio to net sales (%)	3.5%	-	4.0%	-

### 9. Plant and equipment investment (including leases) (FY2009)

	Billions of yen			
	1Q FY2009		1H FY2009	
		change(%)		change(%)
Energy & Electric Systems	2.7	210.7%	4.0	128.0%
Electronic Devices	2.2	23.3%	4.2	29.8%
Retail Systems	0.2	64.6%	0.5	49.4%
Others	0.0	28.0%	0.4	74.4%
Corporate	0.0	-	0.1	-
<b>Total</b>	<b>5.1</b>	<b>45.7%</b>	<b>9.1</b>	<b>48.5%</b>
(Leases)	(3.1)	126.6%	(5.6)	105.3%

Note: Leases are included in total plant and equipment investment.

### 10. Depreciation, Leases paid (FY2009)

	Billions of yen			
	1Q FY2009		1H FY2009	
		change(%)		change(%)
Energy & Electric Systems	2.9	101.8%	5.9	99.9%
Electronic Devices	7.3	79.1%	14.0	77.5%
Retail Systems	0.9	84.6%	1.8	84.0%
Others	0.3	83.7%	0.6	80.3%
Corporate	0.0	-	0.1	-
<b>Total</b>	<b>11.5</b>	<b>84.5%</b>	<b>22.3</b>	<b>83.0%</b>
(Leases paid)	(6.0)	74.5%	(11.6)	72.2%

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

### 11. Number of employees (FY2009)

	1Q FY2009	1H FY2009
Energy & Electric Systems	13,431	12,940
Electronic Devices	5,158	5,311
Retail Systems	2,731	2,694
Others	1,534	1,542
Corporate	219	212
<b>Total</b>	<b>23,073</b>	<b>22,699</b>
Japan	19,225	18,634
Overseas	3,848	4,065

### 12. R&D expenditures (FY2010)

	Billions of yen				
	1Q FY2010		1H FY2010		FY2010
		change(%)		change(%)	[Forecast]
Energy Solutions	0.7	-	2.5	-	4.5
Environment Solutions	2.0	-	6.5	-	11.5
Semiconductors	1.5	-	3.5	-	7.0
ED&C Components	0.6	-	1.0	-	2.5
Vending Machines	0.7	-	2.0	-	4.0
Magnetic Disks	1.4	-	2.5	-	5.0
Others	0.0	-	0.0	-	0.0
Corporate (basic research)	0.0	-	0.0	-	0.0
<b>Total</b>	<b>6.9</b>	<b>149.0%</b>	<b>18.0</b>	<b>155.9%</b>	<b>34.5</b>
Ratio to net sales (%)	4.8%	-	5.8%	-	4.8%

**13. Plant and equipment investment (including leases) (FY2010)**

	Billions of yen				FY2010 [Forecast]
	1Q FY2010 change(%)		1H FY2010[Forecast] change(%)		
Energy Solutions	0.1	-	1.0	-	1.5
Environment Solutions	0.4	-	2.0	-	3.5
Semiconductors	1.6	-	6.0	-	12.0
ED&C Components	0.1	-	0.5	-	1.5
Vending Machines	0.1	-	1.0	-	4.5
Magnetic Disks	2.3	-	9.0	-	9.5
Others	0.0	-	0.0	-	0.0
Corporate	0.0	-	0.0	-	0.5
<b>Total</b>	<b>4.7</b>	<b>90.8%</b>	<b>19.5</b>	<b>214.4%</b>	<b>33.0</b>
(Leases)	(1.6)	54.0%	11.5	203.7%	19.0

Note: Leases are included in total plant and equipment investment.

**14. Depreciation, Leases paid (FY2010)**

	Billions of yen				FY2010 [Forecast]
	1Q FY2010 change(%)		1H FY2010[Forecast] change(%)		
Energy Solutions	0.9	-	2.0	-	4.0
Environment Solutions	1.0	-	2.0	-	5.0
Semiconductors	3.2	-	6.5	-	13.5
ED&C Components	0.7	-	1.5	-	2.5
Vending Machines	0.7	-	1.5	-	3.0
Magnetic Disks	3.9	-	8.0	-	16.0
Others	0.2	-	0.2	-	0.5
Corporate	0.2	-	0.3	-	0.5
<b>Total</b>	<b>10.7</b>	<b>93.4%</b>	<b>22.0</b>	<b>98.5%</b>	<b>45.0</b>
(Leases)	(4.3)	71.9%	9.0	77.6%	16.0

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

**15. Number of employees (FY2010)**

	1Q FY2010	1H FY2010[Forecast]	FY2010[Forecast]
Energy Solutions	2,271	2,290	2,185
Environment Solutions	8,182	8,430	7,850
Semiconductors	4,644	4,980	5,330
ED&C Components	2,587	2,610	2,940
Vending Machines	2,159	1,940	1,935
Magnetic Disks	1,496	1,625	1,580
Others	2,033	2,030	2,020
Corporate	785	790	765
<b>Total</b>	<b>24,157</b>	<b>24,695</b>	<b>24,605</b>
Japan	18,566	1,8345	18,205
Overseas	5,591	6,350	6,400