

3. Consolidated Financial Forecasts for the Year Ending March 31, 2027 (from April 1, 2026 to March 31, 2027)
(% indicate changes from the same period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share
Year ending	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
March 31, 2027	1,350,000	10.0	168,000	23.0	166,500	19.5	117,000	19.4	799.98

(Note) Revisions to the latest consolidated financial forecasts: Yes

*Notes

(1) Significant changes in the scope of consolidation during the period: No
Newly included:- Excluded:-

(2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: Yes

(3) Changes in accounting policies applied, changes in accounting estimates and retrospective restatement

- ① Changes in accounting policies applied due to revisions of accounting standards : No
- ② Changes in accounting policies other than ① : No
- ③ Changes in accounting estimates : No
- ④ Retrospective restatement : No

(4) Number of shares outstanding (common stock)

① Number of shares outstanding at the end of the period

As of September 30, 2026	149,296,991	As of March 31, 2026	149,296,991
As of September 30, 2026	3,240,005	As of March 31, 2026	1,900,322
Six months ended September 30, 2026	146,421,076	Six months ended September 30, 2025	147,355,655

② Number of treasury stock at the end of the period

③ Average number of shares outstanding during the period

(Note)The Company introduced a performance-related share-based remuneration plan (Stock Beneficiaries' Trust) for directors, and the number of treasury stock at the end of the period includes the shares held by the Stock Beneficiaries' Trust (148,809 shares as of September 30, 2026 and 214,854 shares as of March 31, 2026). Furthermore, treasury stock excluded for the calculation of the average number of shares outstanding during the period include the shares held by the Stock Beneficiaries' Trust (186,549 shares for six months ended September 30, 2026 and 258,366 shares for six months ended September 30, 2025).

*Semi-annual consolidated financial results reports are exempt from review conducted by certified public accountants or an audit firm.

*Statements regarding the proper use of financial forecast and other special remarks

(Notes on the use of forward-looking statements)

The financial forecast and other forward-looking statements contained in this material are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual results may differ substantially from these forecasts due to uncertainties inherent in such judgments and assumptions, as well as changes in business operations and internal and external circumstances, and therefore the Company does not guarantee the certainty of any forward-looking statements.