(2) Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

(Consolidated Statements of Income)

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Net sales	247,916	273,259
Cost of sales	179,858	194,477
Gross profit	68,058	78,781
Selling, general and administrative expenses	49,966	53,761
Operating profit	18,091	25,019
Non-operating income		
Interest income	144	145
Dividend income	924	1,661
Other	429	289
Total Non-operating income	1,498	2,096
Non-operating expenses		
Interest expenses	806	653
Share of loss of entities accounted for using equity method	335	368
Depreciation of inactive non-current assets	315	373
Foreign exchange losses	747	78
Other	59	36
Total Non-operating expenses	2,265	1,509
Ordinary profit	17,324	25,606
Extraordinary income		
Gain on sale of non-current assets	3	18
Gain on sale of investment securities	—	6,965
Total Extraordinary income	3	6,983
Extraordinary losses		
Loss on disposal of non-current assets	230	183
Total Extraordinary losses	230	183
Profit before income taxes	17,097	32,407
Income taxes	5,764	10,738
Profit	11,332	21,668
Profit attributable to non-controlling interests	407	972
Profit attributable to owners of parent	10,925	20,696

（Consolidated Statements of Comprehensive Income）

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Profit	11,332	21,668
Other comprehensive income		
Valuation difference on available-for-sale securities	8,608	2,778
Deferred gains or losses on hedges	433	158
Foreign currency translation adjustments	(4,525)	5,024
Remeasurements of defined benefit plans	(138)	(369)
Share of other comprehensive income of associates accounted for using equity method	(52)	(23)
Total other comprehensive Income	4,325	7,568
Comprehensive income	15,657	29,237
Comprehensive income attributable to owners of parent	15,588	27,749
Comprehensive income attributable to non-controlling interests	68	1,487