

## (2) Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

(Consolidated Statements of Income)

(Millions of yen)

	Year ended March 31, 2025	Year ended March 31, 2026
<b>Net sales</b>	1,123,407	1,227,595
<b>Cost of sales</b>	805,505	883,594
<b>Gross profit</b>	317,901	344,001
<b>Selling, general and administrative expenses</b>	200,254	207,380
<b>Operating profit</b>	117,646	136,620
<b>Non-operating income</b>		
Interest income	685	749
Dividend income	2,790	2,592
Equity in earnings of affiliates	1,065	1,528
Subsidy income	1,200	—
Foreign exchange gains	—	1,399
Other	1,528	1,866
<b>Total Non-operating income</b>	7,269	8,136
<b>Non-operating expenses</b>		
Interest expenses	3,335	3,067
Depreciation of inactive non-current assets	101	1,338
Business conversion expenses	190	—
Share exchange related expenses	727	—
Foreign exchange losses	1,126	—
Other	675	1,039
<b>Total Non-operating expenses</b>	6,156	5,446
<b>Ordinary profit</b>	118,759	139,310
<b>Extraordinary income</b>		
Gain on sale of non-current assets	132	1,456
Gain on sale of investment securities	16,644	4,127
Settlement income	3,000	—
<b>Total Extraordinary income</b>	19,777	5,584
<b>Extraordinary losses</b>		
Loss on disposal of non-current assets	987	1,347
Loss on valuation of investment securities	107	51
Impairment losses	—	2,947
Extra retirement payments	—	456
Settlement payments	3,780	—
<b>Total Extraordinary losses</b>	4,874	4,802
<b>Profit before income taxes</b>	133,661	140,091
<b>Income taxes-current</b>	41,750	40,801
<b>Income taxes-deferred</b>	(4,770)	(2,131)
<b>Income taxes</b>	36,980	38,670
<b>Profit</b>	96,681	101,421
<b>Profit attributable to non-controlling interests</b>	4,441	3,390
<b>Profit attributable to owners of parent</b>	92,239	98,030

## (Consolidated Statements of Comprehensive Income)

(Millions of yen)

	Year ended March 31, 2025	Year ended March 31, 2026
<b>Profit</b>	96,681	101,421
<b>Other comprehensive income</b>		
Valuation difference on available-for-sale securities	(5,432)	7,710
Deferred gains or losses on hedges	32	792
Foreign currency translation adjustments	2,253	16,239
Remeasurements of defined benefit plans	(832)	13,409
Share of other comprehensive income of associates accounted for using equity method	344	225
<b>Total other comprehensive Income</b>	<b>(3,634)</b>	<b>38,377</b>
<b>Comprehensive income</b>	<b>93,046</b>	<b>139,798</b>
Comprehensive income attributable to owners of parent	88,998	134,589
Comprehensive income attributable to non-controlling interests	4,048	5,209