

2. The Company's articles of incorporation stipulate that the last day of the second quarter and the fiscal year are the record dates for dividends, but at present the expected dividends on those record dates for the fiscal year ending March 2026 has not yet been determined.

3. Consolidated Financial Forecasts for the Year Ending March 31, 2026 (from April 1, 2025 to March 31, 2026)  
(% indicate changes from the same period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share
Year ending	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
September 30, 2025	534,000	7.4	40,500	0.4	37,000	△5.0	23,500	△33.9	159.51
March 31, 2026	1,155,000	2.8	124,500	5.8	122,500	3.2	85,500	△7.3	580.36

(Note) Revisions to the forecast of cash dividends most recently announced: Yes

\*Notes

(1) Significant changes in the scope of consolidation during the period: No

Newly included:-

Excluded:-

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies applied, changes in accounting estimates and retrospective restatement

① Changes in accounting policies applied due to revisions of accounting standards : No

② Changes in accounting policies other than ① : No

③ Changes in accounting estimates : No

④ Retrospective restatement : No

(4) Number of shares outstanding (common stock)

① Number of shares outstanding at the end of the period

As of June 30, 2025	149,296,991	As of March 31, 2025	149,296,991
As of June 30, 2025	1,973,937	As of March 31, 2025	1,973,223
Three months ended June 30, 2025	147,323,284	Three months ended June 30, 2024	142,829,890

② Number of treasury stock at the end of the period

③ Average number of shares outstanding during the period

(Note) The Company introduced a performance-related share-based remuneration plan (Stock Beneficiaries' Trust) for directors, and the number of treasury stock at the end of the period includes the shares held by the Stock Beneficiaries' Trust (291,000 shares as of June 30, 2025 and 291,000 shares as of March 31, 2025). Furthermore, treasury stock excluded for the calculation of the average number of shares outstanding during the period include the shares held by the Stock Beneficiaries' Trust (291,000 shares for three months ended June 30, 2025 and none for three months ended June 30, 2024).

\*Review of the attached quarterly consolidated financial statements by certified public accountants or auditing firms: No

\*Statements regarding the proper use of financial forecast and other special remarks

(Notes on the use of forward-looking statements)

The financial forecasts and other forward-looking statements contained in this material are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual results may differ substantially from these forecasts due to uncertainties inherent in such judgments and assumptions, as well as changes in business operations and internal and external circumstances, and therefore the Company does not guarantee the certainty of any forward-looking statements.