

Consolidated Segment Information

9 months FY2024 (Apr.-Dec.)

Millions of yen								
	Energy	Industry	Semiconductors	Food and Beverage Distribution	Others	Total	Adjustments	Consolidated
Net Sales								
Sales to third parties	235,148	281,160	164,028	83,991	26,733	791,064	-	791,064
Inter-segment sales and transfers	1,808	11,048	2,621	1,498	14,908	31,884	(31,884)	-
Total sales	236,956	292,209	166,650	85,490	41,641	822,949	(31,884)	791,064
Segment profit (loss)	19,956	17,455	21,543	12,274	2,427	73,657	(5,225)	68,431

9 months FY2023 (Apr.-Dec.)

Millions of yen								
	Energy	Industry	Semiconductors	Food and Beverage Distribution	Others	Total	Adjustments	Consolidated
Net Sales								
Sales to third parties	227,187	266,119	162,306	78,321	25,726	759,661	-	759,661
Inter-segment sales and transfers	2,140	12,984	4,195	1,136	20,943	41,401	(41,401)	-
Total sales	229,327	279,104	166,502	79,457	46,670	801,062	(41,401)	759,661
Segment profit (loss)	14,444	11,487	26,406	6,884	2,995	62,217	(4,560)	57,656

9 months FY2024 (Apr.-Dec.)

Millions of U.S. dollars								
	Energy	Industry	Semiconductors	Food and Beverage Distribution	Others	Total	Adjustments	Consolidated
Net Sales								
Sales to third parties	1,488	1,779	1,038	532	169	5,007	-	5,007
Inter-segment sales and transfers	11	70	17	9	94	202	(202)	-
Total sales	1,500	1,849	1,055	541	264	5,209	(202)	5,007
Segment profit (loss)	126	110	136	78	15	466	(33)	433