

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	9 months FY2024 (Apr.-Dec.)	9 months FY2023 (Apr.-Dec.)	<i>9 months FY2024 (Apr.-Dec.)</i>
Net sales	791,064	759,661	5,007
Cost of sales	573,800	558,202	3,632
Gross profit	217,263	201,458	1,375
Selling, general and administrative expenses	148,832	143,801	942
Operating profit	68,431	57,656	433
Non-operating income			
Interest income	490	470	3
Dividend income	1,557	1,866	10
Foreign exchange gains	122	530	1
Subsidy income	1,200	-	8
Other	938	884	6
Total Non-operating income	4,308	3,751	27
Non-operating expenses			
Interest expenses	2,524	1,492	16
Share of loss of entities accounted for using equity method	425	192	3
Business conversion expenses	201	1,537	1
Loss on guarantees	-	660	-
Other	1,218	885	8
Total Non-operating expenses	4,369	4,768	28
Ordinary profit	68,370	56,639	433
Extraordinary income			
Gain on sale of non-current assets	117	911	1
Gain on sale of investment securities	16,618	5,953	105
Total Extraordinary income	16,736	6,864	106
Extraordinary losses			
Loss on disposal of non-current assets	550	900	3
Total Extraordinary losses	550	900	3
Profit before income taxes	84,556	62,603	535
Income taxes	25,384	21,060	161
Profit	59,171	41,543	375
Profit attributable to non-controlling interests	3,756	4,287	24
Profit attributable to owners of parent	55,415	37,255	351