

Consolidated Segment Information

Information on net sales, and profit or loss by each reporting segment

(Changes in reporting segment)

As of October 1, 2023, reflecting change of organization structure, the reporting segments were reclassified from "Power Electronics Energy", "Power Electronics Industry", "Semiconductors", "Power Generation" and "Food and Beverage Distribution" to "Energy", "Industry", "Semiconductors" and "Food and Beverage Distribution".

The reporting segment information for first half of the fiscal year ended March 31, 2024 has been reclassified to reflect this change.

6months 1H FY2024 (Apr.-Sep.)

	Millions of yen							
	Energy	Industry	Semiconductors	Food and Beverage Distribution	Others	Total	Adjustments	Consolidated
Net Sales								
Sales to third parties	146,697	169,630	106,303	57,357	17,389	497,377	-	497,377
Inter-segment sales and transfers	931	7,218	1,745	929	10,026	20,851	(20,851)	-
Total sales	147,629	176,849	108,048	58,286	27,415	518,229	(20,851)	497,377
Segment profit (loss)	9,759	8,393	15,059	8,709	1,652	43,573	(3,236)	40,336

6months 1H FY2023 (Apr.-Sep.)

	Millions of yen							
	Energy	Industry	Semiconductors	Food and Beverage Distribution	Others	Total	Adjustments	Consolidated
Net Sales								
Sales to third parties	145,016	171,455	105,746	52,468	17,005	491,692	-	491,692
Inter-segment sales and transfers	1,234	8,211	2,792	713	14,260	27,212	(27,212)	-
Total sales	146,250	179,667	108,539	53,818	31,265	518,905	(27,212)	491,692
Segment profit (loss)	8,652	5,171	16,797	5,417	2,051	38,090	(3,095)	34,994

6months 1H FY2024 (Apr.-Sep.)

	Millions of U.S. dollars							
	Energy	Industry	Semiconductors	Food and Beverage Distribution	Others	Total	Adjustments	Consolidated
Net Sales								
Sales to third parties	1,033	1,195	749	404	122	3,503	-	3,503
Inter-segment sales and transfers	7	51	12	7	71	147	(147)	-
Total sales	1,040	1,245	761	410	193	3,650	(147)	3,503
Segment profit (loss)	69	59	106	61	12	307	(23)	284