

**Consolidated Statements of Income**

	Millions of yen		Millions of U.S. dollars
	<b>3 months FY2024 (Apr.-Jun.)</b>	3 months FY2023 (Apr.-Jun.)	<i>3 months FY2024 (Apr.-Jun.)</i>
<b>Net sales</b>	236,387	234,148	1,468
<b>Cost of sales</b>	170,685	173,071	1,060
<b>Gross profit</b>	65,702	61,077	408
<b>Selling, general and administrative expenses</b>	48,448	46,413	301
<b>Operating profit</b>	17,254	14,663	107
<b>Non-operating income</b>			
Interest income	137	165	1
Dividend income	1,018	1,092	6
Foreign exchange gains	1,091	1,577	7
Other	170	276	1
<b>Total Non-operating income</b>	2,417	3,112	15
<b>Non-operating expenses</b>			
Interest expenses	757	460	5
Share of loss of entities accounted for using equity method	348	351	2
Business conversion expenses	170	895	1
Loss on guarantees	-	660	-
Other	143	287	1
<b>Total Non-operating expenses</b>	1,420	2,655	9
<b>Ordinary profit</b>	18,251	15,120	113
<b>Extraordinary income</b>			
Gain on sale of non-current assets	90	538	1
Gain on sale of investment securities	247	4,600	2
<b>Total Extraordinary income</b>	337	5,139	2
<b>Extraordinary losses</b>			
Loss on disposal of non-current assets	87	548	1
<b>Total Extraordinary losses</b>	87	548	1
<b>Profit before income taxes</b>	18,501	19,711	115
<b>Income taxes</b>	5,875	6,334	36
<b>Profit</b>	12,626	13,376	78
<b>Profit attributable to non-controlling interests</b>	1,150	1,073	7
<b>Profit attributable to owners of parent</b>	11,475	12,303	71