

**Consolidated Statements of Income**

	Millions of yen		Millions of U.S. dollars
	<b>9 months FY2023 (Apr.-Dec.)</b>	9 months FY2022 (Apr.-Dec.)	9 months FY2023 (Apr.-Dec.)
<b>Net sales</b>	759,661	690,776	5,388
<b>Cost of sales</b>	558,202	509,851	3,959
<b>Gross profit</b>	201,458	180,924	1,429
<b>Selling, general and administrative expenses</b>	143,801	138,489	1,020
<b>Operating profit</b>	57,656	42,434	409
<b>Non-operating income</b>			
Interest income	470	531	3
Dividend income	1,866	2,321	13
Foreign exchange gains	530	-	4
Other	884	1,030	6
<b>Total Non-operating income</b>	3,751	3,884	27
<b>Non-operating expenses</b>			
Interest expenses	1,492	1,393	11
Share of loss of entities accounted for using equity method	192	436	1
Foreign exchange losses	-	807	-
Business conversion expenses	1,537	1,081	11
Loss on guarantees	660	-	5
Other	885	1,333	6
<b>Total Non-operating expenses</b>	4,768	5,052	34
<b>Ordinary profit</b>	56,639	41,267	402
<b>Extraordinary income</b>			
Gain on sale of non-current assets	911	492	6
Gain on sale of investment securities	5,953	9,152	42
<b>Total Extraordinary income</b>	6,864	9,645	49
<b>Extraordinary loss</b>			
Loss on disposal of non-current assets	900	380	6
Loss on valuation of investment securities	-	409	-
Loss on sale of investment securities	-	298	-
Provision of allowance for investment loss for subsidiaries and associates	-	246	-
<b>Total Extraordinary loss</b>	900	1,336	6
<b>Profit before income taxes</b>	62,603	49,575	444
<b>Income taxes</b>	21,060	16,353	149
<b>Profit</b>	41,543	33,222	295
<b>Profit attributable to non-controlling interests</b>	4,287	4,261	30
<b>Profit attributable to owners of parent</b>	37,255	28,960	264