

Nets Sales and Operating Income by Segment for FY2009

(Billion yen)

	1Q		1H		Full year	
	Net Sales	Operating Income	Net Sales	Operating Income	Net Sales	Operating Income
Energy Solutions	17.7	0.1	34.6	0.9	80.2	6.6
Environmental Solutions	50.6	-2.7	119.1	-1.7	288.8	10.1
Semiconductors	13.4	-6.1	30.6	-6.6	70.7	-3.7
ED&C Components	8.2	-1.8	18.5	-3.8	44.9	-4.7
Vending Machines	21.9	-0.3	44.1	-2.2	91.4	-0.8
Magnetic Disks	7.9	-3.0	16.0	-6.7	44.4	-7.4
Others	21.1	-0.6	50.9	0.5	119.5	3.1
Elimination and Corporate	-8.5	-0.2	-22.8	-1.0	-48.7	-2.3
Total	132.3	-14.6	291.2	-20.5	691.2	0.9

(Billion yen)

	FT2009		FY2010 Forecasts		FY2011 Mid-term Plan	
	Net Sales	Operating Income	Net Sales	Operating Income	Net Sales	Operating Income
Energy Solutions	80.2	6.6	73.0	1.0	100.0	6.0
Environmental Solutions	288.8	10.1	300.0	8.5	315.0	21.0
Semiconductors	70.7	-3.7	88.0	6.0	90.0	6.0
ED&C Components	44.9	-4.7	58.0	1.0	60.0	2.0
Vending Machines	91.4	-0.8	81.5	1.0	80.0	3.0
Magnetic Disks	44.4	-7.4	55.0	1.0	65.0	10.0
Others	119.5	3.1	122.5	2.0	110.0	2.5
Elimination and Corporate	-48.7	-2.3	-58.0	-4.5	-70.0	-13.0
Total	691.2	0.9	720.0	16.0	750.0	37.5

Note: Changes following the announcement of our medium-term management plan:

Revised the method of recording internal transactions between the Semiconductors and Environmental Solutions segments

Changes in fiscal 2011 net sales: ¥25 billion decrease for Environmental Solutions; ¥25 billion increase in eliminations

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