

Consolidated Statements of Operations

| | Millions of yen | | <i>Millions of U.S. dollars</i> |
|--|------------------|-----------|-------------------------------------|
| | 1Q FY2010 | 1Q FY2009 | <i>1Q FY2010</i> |
| Net sales | 142,401 | 132,285 | <i>1,618</i> |
| Cost of sales | 115,508 | 117,556 | <i>1,313</i> |
| Gross profit | 26,893 | 14,729 | <i>306</i> |
| Selling, general and administrative expenses | 32,539 | 29,370 | <i>370</i> |
| Operating loss | -5,646 | -14,641 | <i>-64</i> |
| Non-operating income | | | |
| Interest income | 71 | 28 | <i>1</i> |
| Dividends income | 1,495 | 1,388 | <i>17</i> |
| Other | 489 | 491 | <i>6</i> |
| Total Non-operating income | 2,056 | 1,908 | <i>23</i> |
| Non-operating expenses | | | |
| Interest expense | 1,447 | 1,652 | <i>16</i> |
| Interest on commercial papers | 2 | 114 | <i>0</i> |
| Equity in losses of affiliates | 290 | 584 | <i>3</i> |
| Foreign exchange losses | 2,183 | - | <i>25</i> |
| Other | 267 | 384 | <i>3</i> |
| Total Non-operating expenses | 4,191 | 2,735 | <i>48</i> |
| Operating loss | -7,781 | -15,468 | <i>-88</i> |
| Extraordinary income | | | |
| Gain on sales of noncurrent assets | - | 41 | <i>-</i> |
| Gain on sales of investment securities | 30,176 | - | <i>343</i> |
| Gain on adjustment for changes of accounting standard for construction contracts | - | 5,854 | <i>-</i> |
| Total Extraordinary income | 30,176 | 5,896 | <i>343</i> |
| Extraordinary loss | | | |
| Loss on disposal of noncurrent assets | 42 | 132 | <i>0</i> |
| Loss on valuation of investment securities | 2,615 | 153 | <i>30</i> |
| Loss on adjustment for changes of accounting standard for asset retirement obligations | 2,270 | - | <i>26</i> |
| Business restructuring costs | - | 383 | <i>-</i> |
| Other | 1,687 | 154 | <i>19</i> |
| Total Extraordinary loss | 6,615 | 823 | <i>75</i> |
| Income (loss) before income taxes | 15,778 | -10,395 | <i>179</i> |
| Income taxes | 6,143 | -1,278 | <i>70</i> |
| Income before minority interests | 9,635 | - | <i>109</i> |
| Minority interests in income (loss) | -318 | -802 | <i>-4</i> |
| Net income (loss) | 9,954 | -8,314 | <i>113</i> |