

**Supplemental Consolidated Financial Materials**

**1. Financial summary**

	FY2008		FY2009		FY2010 [Forecast]	
	change(%)		change(%)		change(%)	
Net sales	766.6	83.1%	691.2	90.2%	720.0	104.2%
Operating income (loss)	-18.9	-	0.9	-	16.0	1,731.6%
Ordinary income (loss)	-20.8	-	-0.5	-	13.5	-
Net income (loss)	-73.3	-	6.8	-	26.0	384.8%

**2. Number of consolidated subsidiaries**

	FY2008	FY2009	FY2010 [Forecast]
Number of consolidated subsidiaries	66	53	51
Japan	45	34	29
Overseas	21	19	22
Number of equity-method affiliates	3	5	5

**3. Net income (loss) per share**

	FY2008	FY2009	FY2010 [Forecast]
Net income (loss) per share	-102.57	9.46	36.38

**4. Sales exchange rate (US\$)**

	FY2008	FY2009	FY2010 [Forecast]
US\$	100.54	92.85	90.00
EURO	143.48	131.15	115.00

**5. Net sales by business segment**

	FY2008		FY2009	
	change(%)		change(%)	
Energy & Electric Systems	490.4	83.4%	442.9	90.3%
Electronic Devices	141.6	76.6%	130.3	92.0%
Retail Systems	136.4	86.0%	116.0	85.1%
Others	48.9	94.6%	39.1	79.9%
Subtotal	817.3	83.2%	728.3	89.1%
Elimination	-50.7	-	-37.1	-
<b>Total</b>	<b>766.6</b>	<b>83.1%</b>	<b>691.2</b>	<b>90.2%</b>

Note : Net sales include inter-segment transactions.

**6. Operating income by business segment**

	FY2008		FY2009	
	change(%)		change(%)	
Energy & Electric Systems	10.7	44.9%	13.1	122.4%
Electronic Devices	-31.0	-	-11.1	-
Retail Systems	-0.5	-	-1.1	-
Others	2.8	113.2%	2.4	85.3%
Subtotal	-18.0	-	3.2	-
Elimination/Corporate	-0.8	-	-2.3	-
<b>Total</b>	<b>-18.9</b>	<b>-</b>	<b>0.9</b>	<b>-</b>

**7. Net overseas sales**

	FY2008		FY2009	
	change(%)		change(%)	
North America	10.1	63.6%	9.9	98.0%
Europe	14.1	79.4%	14.3	101.8%
Asia (except for China)	101.3	97.1%	87.0	85.9%
China	39.6	85.8%	43.2	109.0%
Other	16.0	241.0%	23.2	145.0%
<b>Total</b>	<b>181.0</b>	<b>94.9%</b>	<b>177.6</b>	<b>98.1%</b>

### 8. R&D expenditures

	FY2008		FY2009	
	change(%)		change(%)	
Energy & Electric Systems	14.1	94.9%	11.4	80.4%
Electronic Devices	13.4	106.5%	10.5	78.8%
Retail Systems	2.9	76.7%	2.4	82.9%
Others	0.0	-	0.0	-
Corporate (basic research)	0.0	-	0.0	-
<b>Total</b>	<b>30.4</b>	<b>97.2%</b>	<b>24.3</b>	<b>79.9%</b>
Ratio to net sales (%)	4.0%	-	3.5%	-

### 9. Plant and equipment investment (including leases)

	FY2008		FY2009	
	change(%)		change(%)	
Energy & Electric Systems	10.1	120.6%	7.8	77.7%
Electronic Devices	19.2	31.2%	8.8	45.6%
Retail Systems	2.4	69.5%	1.6	66.2%
Others	1.6	101.9%	0.5	28.4%
Corporate	0.2	-	0.5	-
<b>Total</b>	<b>33.5</b>	<b>44.5%</b>	<b>19.1</b>	<b>57.2%</b>
(Leases)	(12.9)	34.4%	11.3	87.6%

Note: Leases are included in total plant and equipment investment.

### 10. Depreciation, Leases paid

	FY2008		FY2009	
	change(%)		change(%)	
Energy & Electric Systems	11.5	100.6%	11.3	98.7%
Electronic Devices	34.2	105.3%	28.9	84.4%
Retail Systems	4.2	98.4%	3.4	82.1%
Others	1.8	107.7%	0.9	48.6%
Corporate	0.2	-	0.4	-
<b>Total</b>	<b>51.9</b>	<b>103.8%</b>	<b>44.9</b>	<b>86.6%</b>
(Leases paid)	30.3	96.9%	21.3	70.4%

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

### 11. Number of employees

	3/31/2009	3/31/2010
Energy & Electric Systems	13,238	12,989
Electronic Devices	5,108	6,137
Retail Systems	2,694	2,644
Others	1,613	1,115
Corporate	146	639
<b>Total</b>	<b>22,799</b>	<b>23,524</b>
Japan	19,008	18,692
Overseas	3,791	4,832

**12. Net sales by business segment [Forecast]**

	FY2010[Forecast]	
	change(%)	
Energy Solutions	73.0	-
Environment Solutions	290.0	-
Semiconductors	83.0	-
Vending Machines	86.0	-
ED&C Components	50.0	-
Magnetic Disks	60.0	-
Others such as Plant Facility		
Construction	126.0	-
Subtotal	768.0	-
Elimination	-48.0	-
<b>Total</b>	<b>720.0</b>	<b>104.2%</b>

**13. Operating income by business segment [Forecast]**

	FY2010[Forecast]	
	change(%)	
Energy Solutions	1.0	-
Environment Solutions	8.0	-
Semiconductors	5.0	-
Vending Machines	2.0	-
ED&C Components	0.0	-
Magnetic Disks	2.0	-
Others such as Plant Facility		
Construction		
Subtotal	20.0	-
Elimination	-4.0	-
<b>Total</b>	<b>16.0</b>	<b>1,731.6%</b>

**14. R&D expenditures [Forecast]**

	FY2010[Forecast]	
	change(%)	
Energy Solutions	4.0	-
Environment Solutions	12.5	-
Semiconductors	7.0	-
Vending Machines	4.0	-
ED&C Components	2.5	-
Magnetic Disks	6.0	-
Others such as Plant Facility		
Construction	0.0	-
Corporate (basic research)	0.0	-
<b>Total</b>	<b>36.0</b>	<b>148.2%</b>
Ratio to net sales (%)	5.0%	-

**15. Plant and equipment investment (including leases) [Forecast]**

	FY2010[Forecast]	
	change(%)	
Energy Solutions	1.5	-
Environment Solutions	3.5	-
Semiconductors	10.0	-
Vending Machines	4.5	-
ED&C Components	1.0	-
Magnetic Disks	9.0	-
Others such as Plant Facility		
Construction		
Corporate	0.5	-
<b>Total</b>	<b>30.0</b>	<b>156.9%</b>
(Leases)	17.5	155.0%

Note: Leases are included in total plant and equipment investment.

**16. Depreciation, Leases paid 【Forecast】**

	FY2010【Forecast】	
	change(%)	
Energy Solutions	4.5	-
Environment Solutions	6.0	-
Semiconductors	13.0	-
Vending Machines	3.0	-
ED&C Components	2.5	-
Magnetic Disks	16.5	-
Others such as Plant Facility	0.5	-
Construction		
Corporate	0.5	-
<b>Total</b>	46.5	103.5%
(Leases)	16.9	79.3%

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

**17. Number of employees 【Forecast】**

	FY2010【Forecast】
Energy Solutions	2,180
Environment Solutions	8,540
Semiconductors	4,830
Vending Machines	1,950
ED&C Components	2,600
Magnetic Disks	1,610
Others such as Plant Facility	2,060
Construction	
Corporate	800
<b>Total</b>	24,570
Japan	18,440
Overseas	6,130