

Consolidated Segment Information

1. Net sales and operating income by business segment

FY2008

	Millions of yen						Total
	Energy & Electric Systems	Electronic Devices	Retail Systems	Others	Sub total	Elimination and Corporate	
Sales							
Unaffiliated customers	483,230	137,283	135,823	10,300	766,637	-	766,637
Intersegment	7,165	4,342	600	38,566	50,675	-50,675	-
Total sales	490,395	141,626	136,423	48,866	817,313	-50,675	766,637
Operating costs and expenses	479,689	172,649	136,899	46,089	835,328	-49,835	785,492
Operating income	10,706	-31,022	-475	2,777	-18,015	-840	-18,855
Total assets	441,203	179,266	86,038	39,517	746,025	162,915	908,941
Depreciation and amortization	7,358	13,591	1,767	971	23,690	228	23,919
Capital expenditure	10,610	18,529	2,628	1,934	33,702	217	33,919

FY2009

	Millions of yen						Total
	Energy & Electric Systems	Electronic Devices	Retail Systems	Others	Sub total	Elimination and Corporate	
Sales							
Unaffiliated customers	438,143	128,813	115,797	8,468	691,223	-	691,223
Intersegment	4,719	1,508	232	30,592	37,051	-37,051	-
Total sales	442,862	130,321	116,029	39,061	728,275	-37,051	691,223
Operating costs and expenses	429,760	141,443	117,128	36,692	725,025	-34,726	690,298
Operating income	13,102	-11,121	-1,099	2,368	3,249	-2,324	924
Total assets	419,388	190,890	79,622	28,682	718,584	190,354	908,938
Depreciation and amortization	7,973	14,687	2,142	952	25,756	297	26,053
Capital expenditure	10,753	7,286	1,714	507	20,262	593	20,856

FY2009

	Millions of U.S. dollars						Total
	Energy & Electric Systems	Electronic Devices	Retail Systems	Others	Sub total	Elimination and Corporate	
Sales							
Unaffiliated customers	4,711	1,385	1,245	91	7,433	-	7,433
Intersegment	51	16	2	329	398	-398	-
Total sales	4,762	1,401	1,248	420	7,831	-398	7,433
Operating costs and expenses	4,621	1,521	1,259	395	7,796	-373	7,423
Operating income	141	-120	-12	25	35	-25	10
Total assets	4,510	2,053	856	308	7,727	2,047	9,774
Depreciation and amortization	86	158	23	10	277	3	280
Capital expenditure	116	78	18	5	218	6	224