

Supplemental Consolidated Financial Materials

1. Financial summary

	Billions of yen					
	1H FY2008		FY2008		1H FY2009	
		change(%)		change(%)		change(%)
Net sales	373.0	93.3%	766.6	83.1%	291.2	78.1%
Operating income	-6.7	-	-18.9	-	-20.5	-
Ordinary income	-7.5	-	-20.8	-	-23.8	-
Net income	-10.8	-	-73.3	-	-16.3	-

2. Number of consolidated subsidiaries

	1H FY2008	FY2008	1H FY2009
Number of consolidated subsidiaries	66	66	58
Japan	45	45	39
Overseas	21	21	19
Number of equity-method affiliates	3	3	5

3. Net income per share

	Yen		
	1H FY2008	FY2008	1H FY2009
Net income per share	-15.05	-102.57	-22.74

4. Sales exchange rate (US\$)

	Yen		
	1H FY2008	FY2008	1H FY2009
US\$	106.11	100.54	95.49
EURO	162.68	143.48	133.16

5. Net sales by business segment

	Billions of yen					
	1H FY2008		FY2008		1H FY2009	
		change(%)		change(%)		change(%)
Energy & Electric Systems	213.7	90.5%	490.4	83.4%	179.4	84.0%
Electronic Devices	88.7	102.2%	141.6	76.6%	53.3	60.1%
Retail Systems	72.2	90.0%	136.4	86.0%	57.0	78.9%
Others	23.1	99.7%	48.9	94.6%	20.7	89.3%
Subtotal	397.8	93.3%	817.3	83.2%	310.4	78.0%
Elimination	-24.8	-	-50.7	-	-19.2	-
Total	373.0	93.3%	766.6	83.1%	291.2	78.1%

Note : Net sales include inter-segment transactions.

6. Operating income by business segment

	Billions of yen					
	1H FY2008		FY2008		1H FY2009	
		change(%)		change(%)		change(%)
Energy & Electric Systems	-1.3	-	10.7	44.9%	-4.7	-
Electronic Devices	-6.5	-	-31.0	-	-13.5	-
Retail Systems	0.5	56.7%	-0.5	-	-2.4	-
Others	1.2	116.6%	2.8	113.1%	1.1	89.3%
Subtotal	-6.1	-	-18.0	-	-19.4	-
Elimination/Corporate	-0.7	-	-0.8	-	-1.1	-
Total	-6.7	-	-18.9	-	-20.5	-

7. Net overseas sales

	Billions of yen					
	1H FY2008		FY2008		1H FY2009	
	change(%)		change(%)		change(%)	
North America	5.3	85.0%	10.1	63.6%	5.3	101.2%
Europe	9.1	110.0%	14.1	79.4%	6.9	75.2%
Asia (except for China)	53.8	111.9%	101.3	97.1%	37.9	70.4%
China	24.7	103.3%	39.6	85.8%	21.1	85.4%
Other	3.2	150.2%	16.0	241.0%	13.9	435.3%
Total	96.1	108.5%	181.0	94.9%	85.0	88.5%

8. R&D expenditures

	Billions of yen					
	1H FY2008		FY2008		1H FY2009	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	6.7	94.7%	14.1	94.9%	5.4	80.6%
Electronic Devices	7.4	111.0%	13.4	106.5%	5.0	67.3%
Retail Systems	1.5	77.4%	2.9	76.7%	1.2	77.8%
Others	0.0	-	0.0	-	0.0	-
Corporate (basic research)	0.0	-	0.0	-	0.0	-
Total	15.6	99.4%	30.4	97.2%	11.5	74.0%
Ratio to net sales (%)	4.2%	-	4.0%	-	4.0%	-

9. Plant and equipment investment (including leases)

	Billions of yen					
	1H FY2008		FY2008		1H FY2009	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	3.1	87.9%	10.1	120.6%	4.0	128.0%
Electronic Devices	14.0	45.3%	19.2	31.2%	4.2	29.8%
Retail Systems	0.9	54.6%	2.4	69.5%	0.5	49.4%
Others	0.5	70.2%	1.6	101.9%	0.4	74.4%
Corporate	0.2	-	0.2	-	0.1	-
Total	18.7	50.5%	33.5	44.5%	9.1	48.5%
(Leases)	(5.4)	27.3%	(12.9)	34.4%	(5.6)	105.3%

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen					
	1H FY2008		FY2008		1H FY2009	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	5.9	106.7%	11.5	100.6%	5.9	99.9%
Electronic Devices	18.1	119.8%	34.2	105.3%	14.0	77.5%
Retail Systems	2.1	103.3%	4.2	98.4%	1.8	84.0%
Others	0.7	83.7%	1.8	107.7%	0.6	80.3%
Corporate	0.1	-	0.2	-	0.1	-
Total	26.9	114.1%	51.9	103.8%	22.3	83.0%
(Leases paid)	(16.1)	106.9%	(30.3)	96.9%	11.6	72.2%

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

11. Number of employees

	9/30/2008	3/31/2009	9/30/2009
Energy & Electric Systems	13,071	13,238	12,940
Electronic Devices	6,047	5,108	5,311
Retail Systems	2,705	2,694	2,694
Others	1,797	1,613	1,542
Corporate	143	146	212
Total	23,763	22,799	22,699
Japan	19,312	19,008	18,634
Overseas	4,451	3,791	4,065