

Supplemental Consolidated Financial Materials

1. Financial summary

	Billions of yen							
	3Q FY2008		FY2008		3Q FY2009		FY2009[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Net sales	540.3	89.7%	766.6	83.1%	446.6	82.7%	690.0	90.0%
Operating income	-16.8	-	-18.9	-	-23.3	-	0.0	-
Ordinary income	-21.0	-	-20.8	-	-27.3	-	-3.0	-
Net income	-50.0	-	-73.3	-	-22.5	-	-9.0	-

2. Number of consolidated subsidiaries

	3Q FY2008	FY2008	3Q FY2009	FY2009[Forecast]
Number of consolidated subsidiaries	67	66	56	55
Japan	46	45	37	36
Overseas	21	21	19	19
Number of equity-method affiliates	3	3	5	5

3. Net income per share

	Yen			
	3Q FY2008	FY2008	3Q FY2009	FY2009[Forecast]
Net income per share	-70.01	-102.57	-31.51	-12.59

4. Sales exchange rate (US\$)

	Yen			
	3Q FY2008	FY2008	3Q FY2009	FY2009[Forecast]
US\$	102.85	100.54	93.56	92.67
EURO	150.70	143.48	133.00	128.50

5. Net sales by business segment

	Billions of yen							
	3Q FY2008		FY2008		3Q FY2009		FY2009[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	321.4	91.0%	490.4	83.4%	274.1	85.3%	441.0	89.9%
Electronic Devices	119.2	86.9%	141.6	76.6%	88.8	74.5%	129.0	91.1%
Retail Systems	101.7	87.3%	136.4	86.0%	81.7	80.3%	119.0	87.2%
Others	33.3	99.5%	48.9	94.6%	29.5	88.6%	40.0	81.9%
Subtotal	575.6	89.9%	817.3	83.2%	474.1	82.4%	729.0	89.2%
Elimination	-35.3	-	-50.7	-	-27.5	-	-39.0	-
Total	540.3	89.7%	766.6	83.1%	446.6	82.7%	690.0	90.0%

Note : Net sales include inter-segment transactions.

6. Operating income by business segment

	Billions of yen							
	3Q FY2008		FY2008		3Q FY2009		FY2009[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	-3.1	-	10.7	44.9%	-5.0	-	14.0	130.8%
Electronic Devices	-13.7	-	-31.0	-	-14.6	-	-12.0	-
Retail Systems	-0.6	-	-0.5	-	-3.6	-	-1.0	-
Others	1.6	122.4%	2.8	113.1%	1.7	107.4%	2.0	72.0%
Subtotal	-15.9	-	-18.0	-	-21.6	-	3.0	-
Elimination/Corporate	-0.9	-	-0.8	-	-1.7	-	-3.0	-
Total	-16.8	-	-18.9	-	-23.3	-	0.0	-

7. Net overseas sales

	Billions of yen							
	3Q FY2008		FY2008		3Q FY2009		FY2009[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
North America	6.8	71.2%	10.1	63.6%	6.9	101.8%	-	-
Europe	11.3	79.6%	14.1	79.4%	10.7	94.7%	-	-
Asia (except for China)	77.5	105.7%	101.3	97.1%	60.1	77.5%	-	-
China	30.9	88.4%	39.6	85.8%	32.1	103.9%	-	-
Other	11.1	340.1%	16.0	241.0%	20.1	180.7%	-	-
Total	137.7	101.7%	181.0	94.9%	129.9	94.4%	-	-

-more-

8. R&D expenditures

	Billions of yen							
	3Q FY2008		FY2008		3Q FY2009		FY2009[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	9.7	95.3%	14.1	94.9%	7.7	79.2%	11.6	82.0%
Electronic Devices	10.6	103.2%	13.4	106.5%	7.8	73.5%	10.3	76.8%
Retail Systems	2.2	64.8%	2.9	76.7%	1.6	75.7%	2.5	85.6%
Others	0.0	-	0.0	-	0.0	-	0.0	-
Corporate (basic research)	0.0	-	0.0	-	0.0	-	0.0	-
Total	22.5	94.3%	30.4	97.2%	17.1	76.1%	24.3	80.0%
Ratio to net sales (%)	4.2%	-	4.0%	-	3.8%	-	3.5%	-

9. Plant and equipment investment (including leases)

	Billions of yen							
	3Q FY2008		FY2008		3Q FY2009		FY2009[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	4.7	100.6%	10.1	120.6%	5.3	111.7%	8.2	81.2%
Electronic Devices	16.7	36.2%	19.2	31.2%	6.3	37.7%	9.8	50.9%
Retail Systems	1.8	73.0%	2.4	69.5%	1.1	61.0%	1.8	73.2%
Others	0.8	79.2%	1.6	101.9%	0.4	50.7%	0.4	27.5%
Corporate	0.2	-	0.2	-	0.2	-	0.5	-
Total	24.2	44.3%	33.5	44.5%	13.2	54.7%	20.7	61.8%
(Leases)	8.2	27.2%	12.9	34.4%	8.4	101.9%	12.7	98.3%

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen							
	3Q FY2008		FY2008		3Q FY2009		FY2009[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	8.8	105.1%	11.5	100.6%	8.7	98.7%	11.5	100.3%
Electronic Devices	26.3	109.3%	34.2	105.3%	21.2	80.5%	27.9	81.5%
Retail Systems	3.2	100.7%	4.2	98.4%	2.6	83.5%	3.4	82.4%
Others	1.1	84.0%	1.8	107.7%	0.7	67.2%	0.9	47.7%
Corporate	0.2	-	0.2	-	0.2	-	0.4	-
Total	39.5	106.8%	51.9	103.8%	33.5	84.7%	44.1	85.0%
(Leases paid)	23.7	102.4%	30.3	96.9%	16.6	70.2%	21.1	69.8%

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

11. Number of employees

	12/31/2008	3/31/2009	12/31/2009	3/31/2010 [Forecast]
Energy & Electric Systems	13,283	13,238	13,208	13,331
Electronic Devices	5,888	5,108	5,653	5,950
Retail Systems	2,715	2,694	2,674	2,633
Others	1,784	1,613	1,146	1,125
Corporate	145	146	603	650
Total	23,815	22,799	23,284	23,689
Japan	19,486	19,008	18,758	18,741
Overseas	4,329	3,791	4,526	4,948