

Consolidated Statements of Operations

	Millions of yen	<i>Millions of U.S. dollars</i>	(Reference) Millions of yen
	1Q FY2008	1Q FY2008	1Q FY2007
Net sales	171,591	1,619	182,998
Cost of sales	141,576	1,336	147,020
Gross profit	30,014	283	35,977
Selling, general and administrative expenses	35,647	336	38,979
Operating income (loss)	-5,632	-53	-3,002
Non-operating income	2,939	28	2,649
Interest and dividend income	2,444	23	1,720
Other, net	494	5	928
Non-operating expenses	2,256	21	1,507
Interest expense	1,321	12	1,131
Other, net	935	9	376
Ordinary income (loss)	-4,950	-47	-1,860
Extraordinary income	-	-	427
Extraordinary loss	3,720	35	848
Income (loss) before income taxes and minority interests	-8,670	-82	-2,281
Income taxes	-2,142	-20	-1,605
Minority interests in net income of consolidated subsidiaries	88	1	-206
Net income (loss)	-6,616	-62	-469