

**Supplemental Consolidated Financial Materials**

**1. Financial summary**

	Billions of yen					
	FY2007		FY2008		FY2009 [Forecast]	
	change(%)		change(%)		change(%)	
Net sales	922.1	101.6%	766.6	83.1%	690.0	90.0%
Operating income (loss)	35.8	77.7%	-18.8	-	-12.0	-
Ordinary income (loss)	35.8	73.4%	-20.7	-	-17.0	-
Net income (loss)	16.7	72.6%	-73.3	-	-17.0	-

**2. Number of consolidated subsidiaries**

	FY2007	FY2008	FY2009 [Forecast]
Number of consolidated subsidiaries	68	66	63
Japan	48	45	44
Overseas	20	21	19
Number of equity-method affiliates	2	3	3

**3. Net income (loss) per share**

	Billions of yen		
	FY2007	FY2008	FY2009 [Forecast]
Net income (loss) per share	23.49	-102.57	-23.79

**4. Sales exchange rate (US\$)**

	FY2007	FY2008	FY2009 [Forecast]
Sales exchange rate	114.28	100.54	90.00

**5. Net sales by business segment**

	Billions of yen					
	FY2007		FY2008		FY2009 [Forecast]	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	587.7	98.6%	490.3	83.4%	440.0	89.7%
Electronic Devices	184.8	101.3%	141.6	76.6%	118.0	83.3%
Retail Systems	158.6	104.0%	136.4	86.0%	129.0	94.6%
Others	51.6	78.9%	48.8	94.6%	43.0	88.0%
Subtotal	982.8	98.7%	817.3	83.2%	730.0	89.3%
Elimination	-60.6	-	-50.6	-	-40.0	-
<b>Total</b>	<b>922.1</b>	<b>101.6%</b>	<b>766.6</b>	<b>83.1%</b>	<b>690.0</b>	<b>90.0%</b>

Note : Net sales include inter-segment transactions.

**6. Operating income by business segment**

	Billions of yen					
	FY2007		FY2008		FY2009 [Forecast]	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	23.8	100.4%	10.7	44.9%	9.0	84.1%
Electronic Devices	8.1	42.5%	-31.0	-	-19.5	-
Retail Systems	2.7	108.1%	-0.4	-	1.0	-
Others	2.4	116.6%	2.7	113.2%	1.5	54.0%
Subtotal	37.1	78.1%	-18.0	-	-8.0	-
Elimination/Corporate	-1.3	-	-0.8	-	-4.0	-
<b>Total</b>	<b>35.8</b>	<b>77.7%</b>	<b>-18.8</b>	<b>-</b>	<b>-12.0</b>	<b>-</b>

## 7. Net overseas sales

	Billions of yen					
	FY2007		FY2008		FY2009 [Forecast]	
		change(%)		change(%)		change(%)
North America	15.8	100.4%	10.0	63.6%	-	-
Europe	17.7	105.6%	14.0	79.4%	-	-
Asia (except for China)	104.2	91.2%	117.6	112.8%	-	-
China	46.1	114.9%	39.6	85.8%	-	-
Other	6.6	94.2%	15.9	241.0%	-	-
<b>Total</b>	<b>190.7</b>	<b>98.2%</b>	<b>197.4</b>	<b>103.5%</b>	<b>-</b>	<b>-</b>

## 8. R&D expenditures

	Billions of yen					
	FY2007		FY2008		FY2009 [Forecast]	
		change(%)		change(%)		change(%)
Energy & Electric Systems	14.9	106.6%	14.1	94.9%	11.1	78.9%
Electronic Devices	12.5	87.5%	13.3	106.5%	9.9	74.4%
Retail Systems	3.7	90.0%	2.8	76.7%	2.8	99.6%
Others	0.0	-	0.0	-	0.0	-
Corporate (basic research)	0.0	-	0.0	-	0.0	-
<b>Total</b>	<b>31.2</b>	<b>96.0%</b>	<b>30.3</b>	<b>97.2%</b>	<b>23.9</b>	<b>78.9%</b>
Ratio to net sales (%)	3.4%	-	4.0%	-	0.0%	-

## 9. Plant and equipment investment (including leases)

	Billions of yen					
	FY2007		FY2008		FY2009 [Forecast]	
		change(%)		change(%)		change(%)
Energy & Electric Systems	8.3	53.5%	10.0	120.6%	8.7	87.2%
Electronic Devices	61.6	127.4%	19.2	31.2%	7.2	37.7%
Retail Systems	3.4	61.8%	2.3	69.5%	3.1	129.8%
Others	1.5	82.9%	1.5	101.9%	0.2	16.9%
Corporate	0.2	-	0.2	-	0.5	-
<b>Total</b>	<b>75.2</b>	<b>105.3%</b>	<b>33.4</b>	<b>44.5%</b>	<b>19.9</b>	<b>59.5%</b>
(Leases)	(37.5)	102.1%	(12.9)	34.4%	(11.2)	86.9%

Note: Leases are included in total plant and equipment investment.

## 10. Depreciation, Leases paid

	Billions of yen					
	FY2007		FY2008		FY2009 [Forecast]	
		change(%)		change(%)		change(%)
Energy & Electric Systems	11.4	114.7%	11.4	100.6%	12.7	110.7%
Electronic Devices	32.5	140.2%	34.2	105.3%	28.1	82.1%
Retail Systems	4.2	113.3%	4.1	98.4%	3.6	86.6%
Others	1.6	69.4%	1.7	107.7%	1.1	66.7%
Corporate	0.1	-	0.1	-	0.1	-
<b>Total</b>	<b>50.0</b>	<b>126.7%</b>	<b>51.8</b>	<b>103.8%</b>	<b>45.8</b>	<b>88.3%</b>
(Leases paid)	(31.2)	124.8%	(30.2)	96.9%	(21.5)	71.3%

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

## 11. Number of employees

	3/31/2008	3/31/2009	3/31/2010 [Forecast]
Energy & Electric Systems	15,273	13,238	13,017
Electronic Devices	5,888	5,108	5,737
Retail Systems	2,680	2,694	2,712
Others	1,653	1,613	1,419
Corporate	140	146	285
<b>Total</b>	<b>25,634</b>	<b>22,799</b>	<b>23,170</b>
Japan	21,357	19,008	18,761
Overseas	4,277	3,791	4,409