

**Supplemental Consolidated Financial Materials**

**1. Financial summary**

	Billions of yen							
	3Q FY2007		FY2007		3Q FY2008		FY2008[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Net sales	202.5	100.7%	922.1	101.6%	167.3	82.6%	760.0	82.4%
Operating income	-1.1	-	35.8	77.7%	-10.0	-	-22.0	-
Ordinary income	0.2	4.8%	35.8	73.4%	-13.4	-	-26.0	-
Net income	0.4	14.3%	16.7	72.6%	-39.2	-	-70.0	-

**2. Number of consolidated subsidiaries**

	3Q FY2007	FY2007	3Q FY2008	FY2008[Forecast]
Number of consolidated subsidiaries	67	68	67	67
Japan	48	48	46	46
Overseas	19	20	21	21
Number of equity-method affiliates	2	2	3	3

**3. Net income per share**

	Yen			
	3Q FY2007	FY2007	3Q FY2008	FY2008[Forecast]
Net income per share	0.57	23.49	-57.96	-97.94

**4. Sales exchange rate (US\$)**

	Yen			
	3Q FY2007	FY2007	3Q FY2008	FY2008[Forecast]
Sales exchange rate	113.19	114.28	96.32	99.63

**5. Net sales by business segment**

	Billions of yen							
	3Q FY2007		FY2007		3Q FY2008		FY2008[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	117.1	92.9%	587.7	98.6%	107.7	91.9%	484.0	82.4%
Electronic Devices	50.3	112.7%	184.8	101.3%	30.4	60.5%	138.0	74.7%
Retail Systems	36.2	103.9%	158.6	104.0%	29.4	81.4%	140.0	88.2%
Others	10.2	92.9%	51.6	78.9%	10.1	99.1%	49.0	94.9%
Subtotal	214.0	98.7%	982.8	98.7%	177.8	83.1%	811.0	82.5%
Elimination	-11.4	-	-60.6	-	-10.5	-	-51.0	-
<b>Total</b>	<b>202.5</b>	<b>100.7%</b>	<b>922.1</b>	<b>101.6%</b>	<b>167.3</b>	<b>82.6%</b>	<b>760.0</b>	<b>82.4%</b>

Note : Net sales include inter-segment transactions.

**6. Operating income by business segment**

	Billions of yen							
	3Q FY2007		FY2007		3Q FY2008		FY2008[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	-0.3	-	23.8	100.4%	-1.8	-	8.5	35.6%
Electronic Devices	0.7	27.5%	8.1	42.5%	-7.1	-	-32.0	-
Retail Systems	-1.4	-	2.7	108.1%	-1.0	-	0.5	18.5%
Others	0.2	77.8%	2.4	116.6%	0.3	148.5%	2.0	81.5%
Subtotal	-0.7	-	37.1	78.1%	-9.8	-	-21.0	-
Elimination/Corporate	-0.3	-	-1.3	-	-0.2	-	-1.0	-
<b>Total</b>	<b>-1.1</b>	<b>-</b>	<b>35.8</b>	<b>77.7%</b>	<b>-10.0</b>	<b>-</b>	<b>-22.0</b>	<b>-</b>

**7. Net overseas sales**

	Billions of yen							
	3Q FY2007		FY2007		3Q FY2008		FY2008[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
North America	3.3	70.2%	15.8	100.4%	1.5	45.6%	-	-
Europe	5.9	156.8%	17.7	105.6%	2.2	37.2%	-	-
Asia (except for China)	25.1	81.0%	104.2	91.2%	23.6	93.9%	-	-
China	11.0	111.3%	46.1	114.9%	6.2	56.3%	-	-
Other	1.1	106.4%	6.6	94.2%	7.9	694.8%	-	-
<b>Total</b>	<b>46.7</b>	<b>92.2%</b>	<b>190.7</b>	<b>98.2%</b>	<b>41.5</b>	<b>89.0%</b>	<b>-</b>	<b>-</b>

## 8. R&D expenditures

	Billions of yen							
	3Q FY2007		FY2007		3Q FY2008		FY2008[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	3.0	99.7%	14.9	106.6%	2.9	96.8%	13.3	89.8%
Electronic Devices	3.5	72.2%	12.5	87.5%	3.1	88.8%	13.5	107.7%
Retail Systems	1.4	101.0%	3.7	90.0%	0.6	47.7%	2.9	80.0%
Others	0.0	-	0.0	-	0.0	-	0.0	-
Corporate (basic research)	0.0	-	0.0	-	0.0	-	0.0	-
<b>Total</b>	<b>8.1</b>	<b>85.5%</b>	<b>31.2</b>	<b>96.0%</b>	<b>6.8</b>	<b>84.5%</b>	<b>29.9</b>	<b>95.7%</b>
Ratio to net sales (%)	4.0%	-	3.4%	-	4.1%	-	3.9%	-

## 9. Plant and equipment investment (including leases)

	Billions of yen							
	3Q FY2007		FY2007		3Q FY2008		FY2008[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	1.1	31.5%	8.3	53.5%	1.5	140.7%	8.2	99.4%
Electronic Devices	15.2	120.2%	61.6	127.4%	2.7	17.6%	19.0	30.9%
Retail Systems	0.7	48.1%	3.4	61.8%	0.8	116.8%	2.2	63.9%
Others	0.3	118.8%	1.5	82.9%	0.3	99.7%	1.4	91.4%
Corporate	0.0	-	0.2	-	0.0	-	0.7	-
<b>Total</b>	<b>17.4</b>	<b>96.8%</b>	<b>75.2</b>	<b>105.3%</b>	<b>5.4</b>	<b>31.1%</b>	<b>31.6</b>	<b>42.1%</b>
(Leases)	(10.4)	194.1%	(37.5)	102.1%	(2.8)	27.2%	(11.6)	31.0%

Note: Leases are included in total plant and equipment investment.

## 10. Depreciation, Leases paid

	Billions of yen							
	3Q FY2007		FY2007		3Q FY2008		FY2008[Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	2.8	116.6%	11.4	114.7%	2.9	102.1%	11.6	101.8%
Electronic Devices	8.9	146.7%	32.5	140.2%	8.2	91.7%	33.7	103.7%
Retail Systems	1.0	111.1%	4.2	113.3%	1.0	95.6%	4.2	99.1%
Others	0.4	74.5%	1.6	69.4%	0.3	84.4%	1.8	110.9%
Corporate	0.0	-	0.1	-	0.0	-	0.1	-
<b>Total</b>	<b>13.3</b>	<b>131.7%</b>	<b>50.0</b>	<b>126.7%</b>	<b>12.6</b>	<b>94.1%</b>	<b>51.5</b>	<b>103.2%</b>
(Leases paid)	(8.0)	129.4%	(31.2)	124.8%	(7.5)	94.2%	(29.9)	96.0%

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

## 11. Number of employees

	12/31/2007	3/31/2008	12/31/2008	3/31/2009 [Forecast]
Energy & Electric Systems	15,174	15,152	13,283	13,156
Electronic Devices	5,621	5,888	5,888	5,370
Retail Systems	2,741	2,680	2,715	2,702
Others	1,818	1,774	1,784	1,717
Corporate	138	140	145	150
<b>Total</b>	<b>25,492</b>	<b>25,634</b>	<b>23,815</b>	<b>23,095</b>
Japan	21,528	21,357	19,486	19,054
Overseas	3,964	4,277	4,329	4,041