

Supplemental Consolidated Financial Materials

1. Financial summary

	Billions of yen							
	1H FY2007		FY2007		1H FY2008		FY2008 [Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Net sales	399.6	99.7%	922.1	101.6%	372.9	93.3%	850.0	92.2%
Operating income	0.5	7.9%	35.8	77.7%	-6.7	-	10.0	27.9%
Ordinary income	1.4	19.1%	35.8	73.4%	-7.4	-	10.0	27.9%
Net income	-0.9	-	167.0	72.6%	-10.7	-	0.0	-

2. Number of consolidated subsidiaries

	1H FY2007	FY2007	1H FY2008	FY2008 [Forecast]
Number of consolidated subsidiaries	67	68	66	67
Japan	48	48	45	46
Overseas	19	20	21	21
Number of equity-method affiliates	2	2	3	3

3. Net income per share

	Yen			
	1H FY2007	FY2007	1H FY2008	FY2008 [Forecast]
Net income per share	-1.33	23.49	-15.05	0.00

4. Sales exchange rate (US\$)

	Yen			
	1H FY2007	FY2007	1H FY2008	FY2008 [Forecast]
Sales exchange rate	119.33	114.28	106.11	100.55

5. Net sales by business segment

	Billions of yen							
	1H FY2007		FY2007		1H FY2008		FY2008 [Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	236.0	99.2%	587.7	98.6%	213.6	90.5%	533.0	90.7%
Electronic Devices	86.7	94.5%	184.8	101.3%	88.7	102.2%	176.0	95.2%
Retail Systems	80.2	107.9%	158.6	104.0%	72.1	90.0%	146.0	92.0%
Others	23.2	99.6%	51.6	78.9%	23.1	99.7%	49.0	94.9%
Subtotal	426.2	99.7%	982.8	98.7%	397.7	93.3%	904.0	92.0%
Elimination	-26.6	-	-60.6	-	-24.7	-	-54.0	-
Total	399.6	99.7%	922.1	101.6%	372.9	93.3%	850.0	92.2%

Note : Net sales include inter-segment transactions.

6. Operating income by business segment

	Billions of yen							
	1H FY2007		FY2007		1H FY2008		FY2008 [Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	-3.1	-	23.8	100.4%	-1.2	-	20.0	83.8%
Electronic Devices	2.5	27.6%	8.1	42.5%	-6.5	-	-13.0	-
Retail Systems	0.8	103.5%	2.7	108.6%	0.5	56.7%	2.5	92.3%
Others	1.0	114.8%	2.4	116.6%	1.2	116.6%	2.0	81.5%
Subtotal	1.3	18.5%	37.1	78.1%	-6.0	-	11.5	30.9%
Elimination/Corporate	-0.8	-	-1.3	-	-0.6	-	-1.5	-
Total	0.5	7.9%	35.8	77.7%	-6.7	-	10.0	27.9%

7. Net overseas sales

	Billions of yen							
	1H FY2007		FY2007		1H FY2008		FY2008 [Forecast]	
	change(%)		change(%)		change(%)		change(%)	
North America	6.1	95.8%	15.8	100.4%	5.2	85.0%	-	-
Europe	8.2	109.2%	17.7	105.6%	9.1	110.0%	-	-
Asia (except for China)	48.1	84.0%	104.2	91.2%	53.8	111.9%	-	-
China	23.8	115.8%	46.1	114.9%	24.6	103.3%	-	-
Other	2.1	55.1%	6.6	94.2%	3.1	150.2%	-	-
Total	88.6	92.5%	190.7	98.2%	96.0	108.5%	-	-

8. R&D expenditures

	Billions of yen							
	1H FY2007		FY2007		1H FY2008		FY2008 [Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	7.0	114.1%	14.9	106.6%	6.7	94.7%	14.7	98.7%
Electronic Devices	6.6	97.1%	12.5	87.5%	7.4	111.0%	14.1	112.9%
Retail Systems	1.9	101.6%	3.7	90.0%	1.4	77.4%	3.3	90.8%
Others	0.0	-	0.0	-	0.0	-	0.0	-
Corporate (basic research)	0.0	-	0.0	-	0.0	-	0.0	-
Total	15.7	104.7%	31.2	96.0%	15.6	99.4%	32.3	103.3%
Ratio to net sales (%)	3.9%	-	3.4%	-	4.2%	-	3.8%	-

9. Plant and equipment investment (including leases)

	Billions of yen							
	1H FY2007		FY2007		1H FY2008		FY2008 [Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	3.5	69.4%	8.3	53.5%	3.1	87.9%	13.5	162.6%
Electronic Devices	30.8	299.7%	61.6	127.4%	13.9	45.3%	25.1	40.8%
Retail Systems	1.6	77.9%	3.4	61.8%	0.9	54.6%	2.5	72.8%
Others	0.7	97.9%	1.5	82.9%	0.5	70.2%	1.6	104.4%
Corporate	0.2	-	0.2	-	0.1	-	0.7	-
Total	37.0	201.6%	75.2	105.3%	18.7	50.5%	43.5	57.9%
(Leases)	(19.6)	184.1%	(37.5)	102.1%	(5.3)	27.3%	(18.8)	50.1%

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen							
	1H FY2007		FY2007		1H FY2008		FY2008 [Forecast]	
	change(%)		change(%)		change(%)		change(%)	
Energy & Electric Systems	5.5	115.2%	11.4	114.7%	5.8	106.7%	12.7	111.9%
Electronic Devices	15.1	136.3%	32.5	140.2%	18.1	119.8%	36.2	111.6%
Retail Systems	2.0	114.9%	4.2	113.3%	2.1	103.3%	4.2	100.7%
Others	0.8	78.9%	1.6	69.4%	0.7	83.7%	1.4	89.6%
Corporate	0.0	-	0.1	-	0.0	-	0.2	-
Total	23.6	125.2%	50.0	126.7%	26.9	114.1%	55.0	110.1%
(Leases paid)	(15.0)	125.1%	(31.2)	124.8%	(16.0)	106.9%	(30.6)	98.0%

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

11. Number of employees

	9/30/2007	3/31/2008	9/30/2008	3/31/2009 [Forecast]
Energy & Electric Systems	15,247	15,152	13,071	13,386
Electronic Devices	5,601	5,888	6,047	6,192
Retail Systems	2,944	2,680	2,705	2,698
Others	1,819	1,774	1,797	1,807
Corporate	141	140	143	149
Total	25,752	25,634	23,763	24,232
Japan	21,809	21,357	19,312	19,579
Overseas	3,943	4,277	4,451	4,653