

**Supplemental Consolidated Financial Materials for FY2007**  
(April 1, 2007 — March 31, 2008)

**1. Financial summary**

	Billions of yen					
	FY2006		FY2007 [3/2008]		FY2008 Forecast	
	change(%)		change(%)		change(%)	
Net sales	908.0	101.2%	922.1	101.6%	925.0	100.3%
Operating income	46.2	112.7%	35.8	77.7%	42.0	117.0%
Ordinary income	48.7	116.6%	35.8	73.4%	42.0	117.3%
Net income	23.1	124.4%	16.7	72.6%	20.0	119.1%

**2. Number of consolidated subsidiaries**

	FY2006	FY2007 [3/2008]	FY2008 Forecast
Number of consolidated subsidiaries	67	68	66
Japan	46	48	45
Overseas	21	20	21
Number of equity-method affiliates	2	2	3

**3. Net income per share**

	Yen		
	FY2006	FY2007 [3/2008]	FY2008 Forecast
Net income per share	32.37	23.49	27.98

**4. Sales exchange rate (US\$)**

	Yen		
	FY2006	FY2007 [3/2008]	FY2008 Forecast
Sales exchange rate	117.02	114.28	97.50

**5. Net sales by business segment**

	Billions of yen					
	FY2006		FY2007 [3/2008]		FY2008 Forecast	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	401.8	100.9%	409.8	102.0%	550.0	134.2%
ED&C·Drive Systems	193.9	106.2%	191.7	98.9%	-	-
Electronic Devices	182.3	105.2%	184.8	101.3%	235.0	127.2%
Retail Systems	152.5	94.1%	158.7	104.0%	148.0	93.2%
Others	65.5	125.5%	65.2	99.7%	49.0	75.1%
Subtotal	996.2	102.9%	1,010.4	101.4%	982.0	97.2%
Elimination	-88.1	-	-88.2	-	-57.0	-
<b>Total</b>	<b>908.0</b>	<b>101.2%</b>	<b>922.1</b>	<b>101.6%</b>	<b>925.0</b>	<b>100.3%</b>

Note : Net sales include inter-segment transactions.

**6. Operating income by business segment**

	Billions of yen					
	FY2006		FY2007 [3/2008]		FY2008 Forecast	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	12.1	173.1%	13.2	109.0%	22.5	169.8%
ED&C·Drive Systems	11.5	146.7%	10.7	92.4%	-	-
Electronic Devices	19.2	105.6%	8.1	42.5%	16.0	196.0%
Retail Systems	2.5	42.7%	2.8	112.4%	4.0	142.0%
Others	2.1	98.5%	2.4	118.1%	1.5	60.4%
Subtotal	47.5	115.7%	37.4	78.7%	44.0	117.6%
Elimination/Corporate	-1.3	-	-1.5	-	-2.0	-
<b>Total</b>	<b>46.2</b>	<b>112.7%</b>	<b>35.8</b>	<b>77.7%</b>	<b>42.0</b>	<b>117.0%</b>

**7. Net overseas sales**

	Billions of yen					
	FY2006		FY2007 [3/2008]		FY2008 Forecast	
	change(%)		change(%)		change(%)	
North America	15.7	89.5%	15.8	100.4%	13.6	86.3%
Europe	16.7	85.1%	17.7	105.6%	26.0	147.1%
Asia (except for China)	114.4	90.8%	104.2	91.2%	135.1	129.6%
China	40.2	128.8%	46.1	114.9%	69.2	150.0%
Other	7.0	73.6%	6.6	94.2%	19.5	294.9%
<b>Total</b>	<b>194.2</b>	<b>95.1%</b>	<b>190.7</b>	<b>98.2%</b>	<b>263.7</b>	<b>138.3%</b>

## 8. R&D expenditures

	Billions of yen					
	FY2006		FY2007 [3/2008]		FY2008 Forecast	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	9.8	105.9%	10.6	107.4%	15.1	142.3%
ED&C•Drive Systems	4.0	108.6%	4.2	104.5%	-	-
Electronic Devices	14.3	127.7%	12.5	87.5%	15.5	123.9%
Retail Systems	4.1	111.9%	3.7	90.0%	3.6	98.9%
Others	0.0	-	0.0	-	0.0	-
Corporate (basic research)	0.0	-	0.0	-	0.0	-
<b>Total</b>	<b>32.5</b>	<b>112.2%</b>	<b>31.2</b>	<b>96.0%</b>	<b>34.4</b>	<b>110.2%</b>
Ratio to net sales (%)	3.6%	-	3.4%	-	3.7%	-

## 9. Plant and equipment investment (including leases)

	Billions of yen					
	FY2006		FY2007 [3/2008]		FY2008 Forecast	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	9.0	240.2%	3.8	42.8%	10.9	281.9%
ED&C•Drive Systems	6.5	160.6%	4.4	68.4%	-	-
Electronic Devices	48.3	123.1%	61.6	127.4%	32.3	52.6%
Retail Systems	5.5	140.6%	3.4	61.8%	2.5	72.7%
Others	1.8	107.4%	1.5	82.9%	1.3	86.6%
Corporate	0.0	-	0.2	-	0.2	-
<b>Total</b>	<b>71.4</b>	<b>134.6%</b>	<b>75.2</b>	<b>105.3%</b>	<b>47.4</b>	<b>63.0%</b>
(Leases)	36.8	125.1%	37.5	102.1%	20.5	54.5%

Note: Leases are included in total plant and equipment investment.

## 10. Depreciation and leases expense

	Billions of yen					
	FY2006		FY2007 [3/2008]		FY2008 Forecast	
	change(%)		change(%)		change(%)	
Energy & Electric Systems	5.5	102.6%	6.3	115.0%	12.3	195.6%
ED&C•Drive Systems	4.4	101.6%	5.0	114.4%	-	-
Electronic Devices	23.1	130.7%	32.5	140.2%	38.9	119.8%
Retail Systems	3.7	104.4%	4.2	113.3%	4.4	103.8%
Others	2.3	114.3%	1.6	69.4%	1.6	101.4%
Corporate	0.1	-	0.1	-	0.2	-
<b>Total</b>	<b>39.4</b>	<b>118.1%</b>	<b>50.0</b>	<b>126.7%</b>	<b>57.6</b>	<b>115.3%</b>
(Leases expense)	25.0	123.8%	31.2	124.8%	31.3	100.5%

\*Note: Leases paid for plant and equipment investment

## 11. Number of employees by business segment

	FY2006	FY2007 [3/2008]	FY2008 Forecast
Energy & Electric Systems	9,787	9,880	13,095
ED&C•Drive Systems	5,214	5,272	-
Electronic Devices	5,328	5,880	6,609
Retail Systems	2,965	2,680	2,717
Others	1,916	1,774	1,876
Corporate	141	140	146
<b>Total</b>	<b>25,351</b>	<b>25,634</b>	<b>24,443</b>
Japan	21,573	21,357	19,308
Overseas	3,778	4,277	5,135