

Consolidated Statements of Income(unaudit)

| | Millions of yen | | Change (A)-(B) | <i>Millions of U.S.dollars</i> |
|--|--|--|-------------------|---|
| | Three months ended June 30, 2003(A) | Three months ended June 30, 2002(B) | | <i>Three months ended June 30, 2003</i> |
| Net sales | 153,244 | 158,497 | 5,253 | <i>1,279</i> |
| Cost of sales | 127,437 | 132,706 | 5,269 | <i>1,064</i> |
| Gross profit | 25,807 | 25,791 | 16 | <i>215</i> |
| Selling, general and administrative expenses | 36,414 | 38,161 | 1,747 | <i>304</i> |
| Operating income | 10,607 | 12,370 | 1,763 | <i>89</i> |
| Non-operating income | 1,815 | 1,743 | 72 | <i>15</i> |
| Interest and dividends received | 747 | 1,079 | 332 | <i>6</i> |
| Other | 1,068 | 663 | 405 | <i>9</i> |
| Non-operating expenses | 1,704 | 2,460 | 756 | <i>14</i> |
| Interest expense | 790 | 663 | 127 | <i>7</i> |
| Other | 914 | 1,797 | 883 | <i>8</i> |
| Ordinary income | 10,496 | 13,087 | 2,591 | <i>88</i> |
| Extraordinary income | 271 | 170 | 101 | <i>2</i> |
| Extraordinary loss | 243 | 505 | 262 | <i>2</i> |
| Income before income taxes | 10,467 | 13,422 | 2,955 | <i>87</i> |
| Income taxes | 2,780 | 4,919 | 2,139 | <i>23</i> |
| Minority interests in net income of consolidated subsidiaries | 410 | 395 | 15 | <i>3</i> |
| Net income | 7,276 | 8,107 | 831 | <i>61</i> |