

Consolidated Statements of Income

	Millions of yen		Change(%) (A)/(B)	Millions of yen	Millions of U.S.dollars
	1st half FY2003 (A)	1st half FY2002 (B)		Full year FY2002	1st half FY2003
Net sales	347,975	359,695	96.7%	832,414	3,128
Cost of sales	284,602	293,606	96.9%	666,604	2,558
Gross profit	63,373	66,089	95.9%	165,810	570
Selling, general and administrative expenses	71,413	75,752	94.3%	152,900	642
Operating income	8,039	9,663	-	12,909	72
Non-operating income	3,027	2,694	112.4%	5,473	27
Interest and dividends income	973	1,322		2,009	9
Other	2,054	1,372		3,464	18
Non-operating expenses	4,420	4,931	89.6%	9,398	40
Interest expense	1,790	2,183		4,173	16
Other	2,630	2,748		5,225	24
Ordinary income	9,432	11,900	-	8,984	85
Extraordinary income	14,743	13,482		54,628	133
Extraordinary loss	17,316	23,463		56,537	156
Income before income taxes	12,005	21,881	-	7,074	108
Income taxes and business tax	1,169	1,830		4,166	11
Deferred income taxes	4,555	11,112		1,094	41
Minority interests in net income of consolidated subsidiaries	411	302		92	4
Net income	8,208	12,296	-	3,911	74