

**Supplemental Consolidated Financial Materials****1. Financial summary**

	Billions of yen			
	1Q FY2012	1H FY2012	1Q FY2013	1H FY2013 [Forecast]
Net sales	146.7	333.8	151.7	320.0
Operating income	-3.0	-5.4	0.5	2.0
Ordinary income	-3.9	-7.9	1.0	1.5
Net income	-3.4	-7.6	0.1	0.0

**2. Number of consolidated subsidiaries**

	1Q FY2012	1H FY2012	1Q FY2013	1H FY2013 [Forecast]
	Number of consolidated subsidiaries	47	48	48
Japan	25	26	24	24
Overseas	22	22	24	24
Number of equity-method associates	5	5	5	5

**3. Net income per share**

	Yen			
	1Q FY2012	1H FY2012	1Q FY2013	1H FY2013 [Forecast]
Net income per share	-4.70	-10.70	0.10	0.00

**4. Sales exchange rate (Yen)**

	Yen			
	1Q FY2012	1H FY2012	1Q FY2013	1H FY2013 [Forecast]
US\$	80.20	79.41	98.76	94.38
EURO	102.91	100.64	128.95	121.97

**5. Net sales by reporting segment**

	Billions of yen			
	1Q FY2012	1H FY2012	1Q FY2013	1H FY2013 [Forecast]
Power and Social Infrastructure	18.7	69.4	24.2	57.3
Industrial Infrastructure	35.1	80.0	28.8	71.5
Power Electronics	32.5	66.3	34.9	74.8
Electronic Devices	25.9	51.5	28.7	52.9
Food and Beverage Distribution	28.8	56.7	31.9	59.5
Others	15.0	29.8	14.2	27.6
Subtotal	156.1	353.8	162.8	343.6
Elimination	-9.4	-20.0	-11.1	-23.6
<b>Total</b>	<b>146.7</b>	<b>333.8</b>	<b>151.7</b>	<b>320.0</b>

Note : Net sales include inter-segment transactions.

**6. Operating income by reporting segment**

	Billions of yen			
	1Q FY2012	1H FY2012	1Q FY2013	1H FY2013 [Forecast]
Power and Social Infrastructure	-0.2	-0.7	-0.7	0.0
Industrial Infrastructure	-1.0	-0.8	-1.7	-1.8
Power Electronics	-0.6	-2.0	0.1	0.5
Electronic Devices	-1.6	-2.9	0.5	1.1
Food and Beverage Distribution	1.1	2.4	3.2	4.5
Others	0.4	1.0	0.4	0.7
Subtotal	-1.8	-2.9	1.9	4.9
Elimination	-1.2	-2.4	-1.4	-2.9
<b>Total</b>	<b>-3.0</b>	<b>-5.4</b>	<b>0.5</b>	<b>2.0</b>

**7. Net overseas sales**

	Billions of yen			
	1Q FY2012	1H FY2012	1Q FY2013	1H FY2013 [Forecast]
Asia (except for China)	22.8	44.8	15.8	-
China	10.9	22.0	15.0	-
Europe	3.3	6.2	3.9	-
America	3.2	6.0	3.7	-
<b>Total</b>	<b>40.2</b>	<b>79.1</b>	<b>38.4</b>	<b>-</b>

## 8. R&D expenditures

	Billions of yen	
	1Q FY2012	1H FY2012
Power and Social Infrastructure	1.3	3.0
Industrial Infrastructure	0.8	2.1
Power Electronics	1.7	3.6
Electronic Devices	2.6	5.1
Food and Beverage Distribution	0.7	1.4
Others	0.0	0.0
<b>Total</b>	<b>7.1</b>	<b>15.2</b>
Ratio to net sales (%)	4.9%	4.6%

## 9. Plant and equipment investment (including leases)

	Billions of yen	
	1Q FY2012	1H FY2012
Power and Social Infrastructure	0.2	0.6
Industrial Infrastructure	0.4	0.9
Power Electronics	0.7	1.4
Electronic Devices	4.0	5.3
Food and Beverage Distribution	0.4	0.9
Others	0.3	0.7
<b>Total</b>	<b>5.9</b>	<b>9.8</b>
(Leases)	(1.2)	(2.8)

Note: Leases are included in total plant and equipment investment.

## 10. Depreciation, Leases paid

	Billions of yen	
	1Q FY2012	1H FY2012
Power and Social Infrastructure	0.7	1.4
Industrial Infrastructure	0.4	0.8
Power Electronics	1.0	2.0
Electronic Devices	5.0	9.7
Food and Beverage Distribution	0.7	1.4
Others	0.3	0.7
<b>Total</b>	<b>8.2</b>	<b>15.9</b>
(Leases)	(1.4)	(2.6)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

## 11. Number of employees

	1Q FY2012	1H FY2012
	Power and Social Infrastructure	4,313
Industrial Infrastructure	3,089	3,079
Power Electronics	5,729	5,618
Electronic Devices	6,687	6,868
Food and Beverage Distribution	2,015	2,014
Others	3,699	3,576
<b>Total</b>	<b>25,532</b>	<b>25,495</b>
Japan	18,502	18,716
Overseas	7,030	6,779

## 12. R&D expenditures

	Billions of yen	
	1Q FY2013	1H FY2013 [Forecast]
Power and Social Infrastructure	0.9	2.2
Industrial Infrastructure	1.1	2.7
Power Electronics	1.6	3.7
Electronic Devices	2.2	4.6
Food and Beverage Distribution	0.9	2.1
Others	0.0	0.0
<b>Total</b>	<b>6.6</b>	<b>15.2</b>
Ratio to net sales (%)	4.3%	4.8%

## 13. Plant and equipment investment (including leases)

	Billions of yen	
	1Q FY2013	1H FY2013 [Forecast]
Power and Social Infrastructure	0.3	0.7
Industrial Infrastructure	0.5	1.1
Power Electronics	1.8	5.4
Electronic Devices	3.3	7.6
Food and Beverage Distribution	0.2	1.2
Others	0.1	0.5
<b>Total</b>	<b>6.3</b>	<b>16.5</b>
(Leases)	(2.5)	(6.9)

Note: Leases are included in total plant and equipment investment.

## 14. Depreciation, Leases paid

	Billions of yen	
	1Q FY2013	1H FY2013 [Forecast]
Power and Social Infrastructure	0.4	0.9
Industrial Infrastructure	0.5	1.1
Power Electronics	1.0	2.1
Electronic Devices	4.1	8.0
Food and Beverage Distribution	0.6	1.2
Others	0.4	0.7
<b>Total</b>	<b>7.1</b>	<b>14.1</b>
(Leases)	(0.5)	(0.9)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

## 15. Number of employees

	1H FY2013 [Forecast]	
	1Q FY2013	1H FY2013 [Forecast]
Power and Social Infrastructure	2,530	2,551
Industrial Infrastructure	5,154	5,164
Power Electronics	6,082	6,262
Electronic Devices	6,703	6,802
Food and Beverage Distribution	2,356	2,565
Others	2,691	2,619
<b>Total</b>	<b>25,516</b>	<b>25,963</b>
Japan	18,336	18,280
Overseas	7,180	7,683