

**Consolidated Statements of Operations**

	Millions of yen		Millions of U.S. dollars
	FY2013	FY2012	FY2013
Net sales	759,911	745,781	7,378
Cost of sales	579,856	587,457	5,630
<b>Gross profit</b>	<b>180,055</b>	<b>158,323</b>	<b>1,748</b>
Selling, general and administrative expenses	146,918	136,330	1,426
<b>Operating income</b>	<b>33,136</b>	<b>21,992</b>	<b>322</b>
<b>Non-operating income</b>			
Interest income	268	158	3
Dividends income	1,202	2,722	12
Equity in earnings of affiliates	2,348	2,562	23
Foreign exchange income	1,772	1,446	17
Other	1,578	1,870	15
<b>Total Non-operating income</b>	<b>7,170</b>	<b>8,760</b>	<b>70</b>
<b>Non-operating expenses</b>			
Interest expense	2,855	3,729	28
Other	720	1,308	7
<b>Total Non-operating expenses</b>	<b>3,575</b>	<b>5,038</b>	<b>35</b>
<b>Ordinary income</b>	<b>36,731</b>	<b>25,714</b>	<b>357</b>
<b>Extraordinary income</b>			
Gain on sales of noncurrent assets	543	29	5
Gain on sales of investment securities	370	750	4
Insurance income	-	265	-
<b>Total Extraordinary income</b>	<b>913</b>	<b>1,045</b>	<b>9</b>
<b>Extraordinary loss</b>			
Loss on disposal of noncurrent assets	1,304	404	13
Loss on devaluation of investment securities	1,134	520	11
Impairment loss	641	6,446	6
Settlement package	420	700	4
Loss on liquidation of subsidiaries	-	827	-
Other	407	1,242	4
<b>Total Extraordinary loss</b>	<b>3,907</b>	<b>10,141</b>	<b>38</b>
<b>Income before income taxes</b>	<b>33,737</b>	<b>16,617</b>	<b>328</b>
<b>Income taxes-current</b>	<b>9,005</b>	<b>5,725</b>	<b>87</b>
<b>Income taxes-deferred</b>	<b>2,976</b>	<b>-17,152</b>	<b>29</b>
<b>Income taxes</b>	<b>11,982</b>	<b>-11,426</b>	<b>116</b>
<b>Income before minority interests</b>	<b>21,754</b>	<b>28,044</b>	<b>211</b>
<b>Minority interests in income of consolidated subsidiaries</b>	<b>2,172</b>	<b>1,676</b>	<b>21</b>
<b>Net income</b>	<b>19,582</b>	<b>26,368</b>	<b>190</b>