

**Supplemental Consolidated Financial Materials****1. Financial summary**

	Billions of yen			
	1H FY2012	FY2012	1H FY2013	FY2013 [Forecast]
Net sales	333.8	745.8	328.5	755.0
Operating income	-5.4	22.0	3.0	30.0
Ordinary income	-7.9	25.7	2.5	30.0
Net income	-7.6	26.4	0.3	16.0

**2. Number of consolidated subsidiaries**

	Billions of yen			
	1H FY2012	FY2012	1H FY2013	FY2013 [Forecast]
Number of consolidated subsidiaries	48	47	48	48
Japan	26	25	24	24
Overseas	22	22	24	24
Number of equity-method associates	5	5	5	5

**3. Net income per share**

	Yen			
	1H FY2012	FY2012	1H FY2013	FY2013 [Forecast]
Net income per share	-10.70	36.90	0.46	22.39

**4. Sales exchange rate (Yen)**

	Yen			
	1H FY2012	FY2012	1H FY2013	FY2013 [Forecast]
US\$	79.41	83.10	98.85	96.93
EURO	100.64	107.14	130.00	127.50

**5. Net sales by reporting segment**

	Billions of yen			
	1H FY2012	FY2012	1H FY2013	FY2013 [Forecast]
Power and Social Infrastructure	69.4	156.9	57.3	147.1
Industrial Infrastructure	80.0	198.7	69.5	200.0
Power Electronics	66.3	148.4	75.7	166.5
Electronic Devices	51.5	113.6	59.1	117.7
Food and Beverage Distribution	56.7	112.1	62.3	116.4
Others	29.8	60.6	28.7	56.9
Subtotal	353.8	790.2	352.7	804.4
Elimination	-20.0	-44.5	-24.2	-49.4
<b>Total</b>	<b>333.8</b>	<b>745.8</b>	<b>328.5</b>	<b>755.0</b>

Note : Net sales include inter-segment transactions.

**6. Operating income by reporting segment**

	Billions of yen			
	1H FY2012	FY2012	1H FY2013	FY2013 [Forecast]
Power and Social Infrastructure	-0.7	8.4	-1.0	8.0
Industrial Infrastructure	-0.8	11.0	-1.5	11.0
Power Electronics	-2.0	1.2	0.9	4.8
Electronic Devices	-2.9	-1.4	1.7	4.5
Food and Beverage Distribution	2.4	6.4	4.7	6.7
Others	1.0	1.6	1.0	1.5
Subtotal	-2.9	27.3	5.8	36.6
Elimination	-2.4	-5.3	-2.8	-6.6
<b>Total</b>	<b>-5.4</b>	<b>22.0</b>	<b>3.0</b>	<b>30.0</b>

**7. Net overseas sales**

	Billions of yen			
	1H FY2012	FY2012	1H FY2013	FY2013 [Forecast]
Asia (except for China)	44.8	95.8	34.5	-
China	22.0	54.6	32.3	-
Europe	6.2	14.4	8.5	-
America	6.0	13.8	7.2	-
<b>Total</b>	<b>79.1</b>	<b>178.5</b>	<b>82.6</b>	<b>-</b>

## 8. R&D expenditures

	Billions of yen	
	1H FY2012	FY2012
Power and Social Infrastructure	3.0	6.8
Industrial Infrastructure	2.1	4.1
Power Electronics	3.6	6.7
Electronic Devices	5.1	9.6
Food and Beverage Distribution	1.4	3.8
Others	0.0	0.1
<b>Total</b>	<b>15.2</b>	<b>31.2</b>
Ratio to net sales (%)	4.6%	4.2%

## 9. Plant and equipment investment (including leases)

	Billions of yen	
	1H FY2012	FY2012
Power and Social Infrastructure	0.6	2.2
Industrial Infrastructure	0.9	2.1
Power Electronics	1.4	7.1
Electronic Devices	5.3	17.2
Food and Beverage Distribution	0.9	2.2
Others	0.7	1.0
<b>Total</b>	<b>9.8</b>	<b>31.8</b>
(Leases)	(2.8)	(16.5)

Note: Leases are included in total plant and equipment investment.

## 10. Depreciation, Leases paid

	Billions of yen	
	1H FY2012	FY2012
Power and Social Infrastructure	1.4	2.6
Industrial Infrastructure	0.8	1.6
Power Electronics	2.0	4.1
Electronic Devices	9.7	20.2
Food and Beverage Distribution	1.4	2.7
Others	0.7	1.5
<b>Total</b>	<b>15.9</b>	<b>32.7</b>
(Leases)	(2.6)	(4.2)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

## 11. Number of employees

	1H FY2012	FY2012
	Power and Social Infrastructure	4,340
Industrial Infrastructure	3,079	2,897
Power Electronics	5,618	5,524
Electronic Devices	6,868	6,689
Food and Beverage Distribution	2,014	1,985
Others	3,576	3,584
<b>Total</b>	<b>25,495</b>	<b>24,956</b>
Japan	18,716	18,271
Overseas	6,779	6,685

## 12. R&D expenditures

	Billions of yen	
	1H FY2013	FY2013 [Forecast]
Power and Social Infrastructure	2.2	4.5
Industrial Infrastructure	2.8	6.3
Power Electronics	3.5	7.7
Electronic Devices	4.5	9.5
Food and Beverage Distribution	2.2	4.8
Others	0.0	0.0
<b>Total</b>	<b>15.2</b>	<b>32.8</b>
Ratio to net sales (%)	4.6%	4.3%

## 13. Plant and equipment investment (including leases)

	Billions of yen	
	1H FY2013	FY2013 [Forecast]
Power and Social Infrastructure	0.5	2.2
Industrial Infrastructure	0.9	2.6
Power Electronics	3.6	9.6
Electronic Devices	5.3	13.3
Food and Beverage Distribution	0.9	2.8
Others	0.3	0.8
<b>Total</b>	<b>11.3</b>	<b>31.4</b>
(Leases)	(4.9)	(14.1)

Note: Leases are included in total plant and equipment investment.

## 14. Depreciation, Leases paid

	Billions of yen	
	1H FY2013	FY2013 [Forecast]
Power and Social Infrastructure	0.9	2.0
Industrial Infrastructure	1.1	2.5
Power Electronics	2.1	4.7
Electronic Devices	8.2	17.4
Food and Beverage Distribution	1.2	2.6
Others	0.7	1.4
<b>Total</b>	<b>14.1</b>	<b>30.5</b>
(Leases)	(0.9)	(1.9)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

## 15. Number of employees

	FY2013 [Forecast]	
	1H FY2013	
Power and Social Infrastructure	2,551	2,533
Industrial Infrastructure	5,172	5,141
Power Electronics	6,137	6,359
Electronic Devices	6,680	6,844
Food and Beverage Distribution	2,389	2,397
Others	2,558	2,506
<b>Total</b>	<b>25,487</b>	<b>25,780</b>
Japan	18,233	18,147
Overseas	7,254	7,633